

MUNICIPIO DE NOPALA DE VILLAGRAN

 HIDALGO

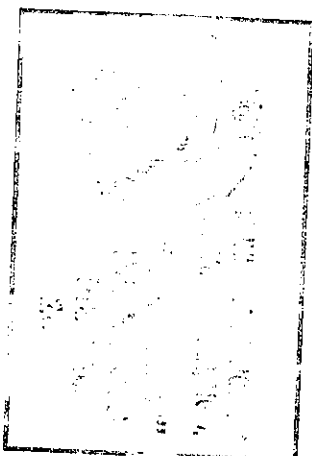
 Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 30/abr./2025

Fecha y hora de Impresión

 15/Jul/2025

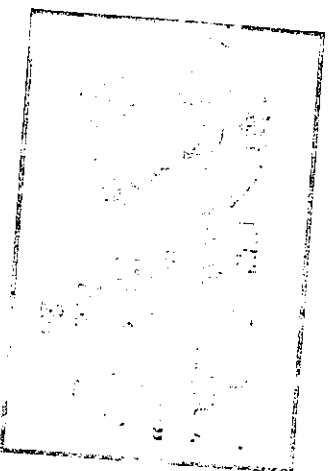
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Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000 SERVICIOS PERSONALES	\$38,882,868.80	\$700,000.00	\$39,682,868.80	\$31,302,231.80	\$8,380,737.00	\$9,486,666.00	\$21,806,565.80	\$30,166,302.80	\$9,486,666.00	\$9,486,666.00	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$31,619,733.80	\$200,000.00	\$31,719,733.80	\$30,231,301.80	\$1,488,436.00	\$9,026,642.00	\$21,204,759.80	\$22,683,156.80	\$9,026,642.00	\$9,026,642.00	\$0.00
111000 Dietas	\$2,789,520.00	\$0.00	\$2,789,520.00	\$2,789,520.00	\$0.00	\$929,832.00	\$1,859,688.00	\$1,859,688.00	\$929,832.00	\$929,832.00	\$0.00
113001 Dietas	\$2,789,520.00	\$0.00	\$2,789,520.00	\$2,789,520.00	\$0.00	\$929,832.00	\$1,859,688.00	\$1,859,688.00	\$929,832.00	\$929,832.00	\$0.00
113000 Sueldos base al personal permanente	\$28,730,217.80	\$200,000.00	\$28,930,217.80	\$27,441,781.80	\$1,488,436.00	\$8,096,710.00	\$18,346,071.80	\$20,833,607.80	\$8,096,710.00	\$8,096,710.00	\$0.00
113001 Sueldos	\$28,730,217.80	\$200,000.00	\$28,930,217.80	\$27,441,781.80	\$1,488,436.00	\$8,096,710.00	\$18,346,071.80	\$20,833,607.80	\$8,096,710.00	\$8,096,710.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$6,390,031.00	\$800,000.00	\$6,890,031.00	\$310,430.00	\$6,579,601.00	\$240,624.00	\$69,606.00	\$6,049,407.00	\$240,624.00	\$240,624.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de	\$5,144,631.00	\$0.00	\$5,144,631.00	\$1,282.00	\$5,143,349.00	\$1,282.00	\$0.00	\$5,143,349.00	\$1,282.00	\$1,282.00	\$0.00
132001 Primas de vacaciones y Dominical	\$267,122.00	\$0.00	\$267,122.00	\$1,282.00	\$266,840.00	\$1,282.00	\$0.00	\$266,840.00	\$1,282.00	\$1,282.00	\$0.00
132002 Gratificación Anual	\$4,877,509.00	\$0.00	\$4,877,509.00	\$0.00	\$4,877,509.00	\$0.00	\$0.00	\$4,877,509.00	\$0.00	\$0.00	\$0.00
134000 Compensaciones	\$245,400.00	\$500,000.00	\$745,400.00	\$309,148.00	\$436,252.00	\$239,342.00	\$69,806.00	\$608,056.00	\$239,342.00	\$239,342.00	\$0.00
134001 Compensaciones	\$245,400.00	\$500,000.00	\$745,400.00	\$309,148.00	\$436,252.00	\$239,342.00	\$69,806.00	\$608,056.00	\$239,342.00	\$239,342.00	\$0.00
140000 Seguridad Social	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
144000 Aportaciones para seguros	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
144001 Cuotas al Seguro de Vida Personal	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
160000 Otras prestaciones sociales y económicas	\$1,863,200.00	\$0.00	\$1,863,200.00	\$760,600.00	\$1,192,700.00	\$229,600.00	\$631,000.00	\$1,772,700.00	\$229,600.00	\$229,600.00	\$0.00
162000 Indemnizaciones	\$1,250,000.00	\$0.00	\$1,250,000.00	\$67,300.00	\$1,192,700.00	\$67,300.00	\$0.00	\$1,192,700.00	\$67,300.00	\$67,300.00	\$0.00
162001 Indemnizaciones	\$1,250,000.00	\$0.00	\$1,250,000.00	\$67,300.00	\$1,192,700.00	\$67,300.00	\$0.00	\$1,192,700.00	\$67,300.00	\$67,300.00	\$0.00
164000 Prestaciones contractuales	\$67,200.00	\$0.00	\$67,200.00	\$67,200.00	\$0.00	\$44,200.00	\$23,000.00	\$44,200.00	\$44,200.00	\$44,200.00	\$0.00
164001 Prestaciones establecidas por condiciones generales de	\$67,200.00	\$0.00	\$67,200.00	\$67,200.00	\$0.00	\$44,200.00	\$23,000.00	\$44,200.00	\$44,200.00	\$44,200.00	\$0.00
169000 Otras prestaciones sociales y económicas	\$936,000.00	\$0.00	\$936,000.00	\$666,000.00	\$0.00	\$126,000.00	\$608,000.00	\$608,000.00	\$126,000.00	\$126,000.00	\$0.00
169002 Otras Prestaciones	\$936,000.00	\$0.00	\$936,000.00	\$666,000.00	\$0.00	\$126,000.00	\$608,000.00	\$608,000.00	\$126,000.00	\$126,000.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$11,208,240.20	\$491,985.00	\$11,986,208.20	\$2,113,016.16	\$9,886,190.06	\$2,113,016.16	\$0.00	\$9,886,190.06	\$2,113,016.16	\$2,113,016.16	\$0.00
210000 Materiales de administración, emisión de documentos	\$1,210,400.20	\$0.00	\$1,210,400.20	\$238,341.66	\$972,058.54	\$338,341.66	\$0.00	\$972,058.54	\$238,341.66	\$238,341.66	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$397,621.20	\$0.00	\$397,621.20	\$98,653.50	\$298,967.70	\$98,653.50	\$0.00	\$298,967.70	\$98,653.50	\$98,653.50	\$0.00
211001 Material de Oficina	\$397,621.20	\$0.00	\$397,621.20	\$98,653.50	\$298,967.70	\$98,653.50	\$0.00	\$298,967.70	\$98,653.50	\$98,653.50	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$250,000.00	\$0.00	\$250,000.00	\$10,614.00	\$239,386.00	\$10,614.00	\$0.00	\$239,386.00	\$10,614.00	\$10,614.00	\$0.00
212001 Materiales y útiles de impresión y reproducción	\$250,000.00	\$0.00	\$250,000.00	\$10,614.00	\$239,386.00	\$10,614.00	\$0.00	\$239,386.00	\$10,614.00	\$10,614.00	\$0.00
213000 Material estadístico y geográfico	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
213001 Material estadístico y geográfico	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de i	\$50,000.00	\$0.00	\$50,000.00	\$43,943.12	\$6,056.88	\$43,943.12	\$0.00	\$6,056.88	\$43,943.12	\$43,943.12	\$0.00
214001 Material para Bienes Informáticos	\$50,000.00	\$0.00	\$50,000.00	\$43,943.12	\$6,056.88	\$43,943.12	\$0.00	\$6,056.88	\$43,943.12	\$43,943.12	\$0.00
215000 Material impreso e información digital	\$75,000.00	\$0.00	\$75,000.00	\$42,167.47	\$32,832.53	\$42,167.47	\$0.00	\$32,832.53	\$42,167.47	\$42,167.47	\$0.00
215001 Material impreso e información digital	\$75,000.00	\$0.00	\$75,000.00	\$42,167.47	\$32,832.53	\$42,167.47	\$0.00	\$32,832.53	\$42,167.47	\$42,167.47	\$0.00
216000 Material de limpieza	\$200,000.00	\$0.00	\$200,000.00	\$15,223.57	\$184,776.43	\$15,223.57	\$0.00	\$184,776.43	\$15,223.57	\$15,223.57	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 30/abr./2025

Objeto del Gasto		Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
216001	Material de limpieza	\$200,000.00	\$0.00	\$200,000.00	\$15,223.57	\$184,776.43	\$15,223.57	\$0.00	\$184,776.43	\$15,223.57	\$15,223.57	\$0.00
217000	Metales y útiles de enseñanza	\$75,478.00	\$0.00	\$75,478.00	\$0.00	\$75,478.00	\$0.00	\$0.00	\$75,478.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$75,478.00	\$0.00	\$75,478.00	\$0.00	\$75,478.00	\$0.00	\$0.00	\$75,478.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y pe	\$157,300.00	\$0.00	\$157,300.00	\$27,840.00	\$129,460.00	\$27,840.00	\$0.00	\$129,460.00	\$27,840.00	\$27,840.00	\$0.00
218001	Materiales para el registro e identificación de bienes	\$67,300.00	\$0.00	\$67,300.00	\$0.00	\$67,300.00	\$0.00	\$0.00	\$67,300.00	\$0.00	\$0.00	\$0.00
218002	Materiales para el registro e identificación de personas	\$90,000.00	\$0.00	\$90,000.00	\$27,840.00	\$62,160.00	\$27,840.00	\$0.00	\$62,160.00	\$27,840.00	\$27,840.00	\$0.00
220000	Alimentos y utensilios	\$840,000.00	\$0.00	\$840,000.00	\$282,888.88	\$557,111.12	\$282,888.88	\$0.00	\$557,111.12	\$282,888.88	\$282,888.88	\$0.00
221000	Productos alimenticios para personas	\$800,000.00	\$0.00	\$800,000.00	\$249,921.65	\$550,078.35	\$249,921.65	\$0.00	\$550,078.35	\$249,921.65	\$249,921.65	\$0.00
221001	Alimentación de Personas	\$800,000.00	\$0.00	\$800,000.00	\$249,921.65	\$550,078.35	\$249,921.65	\$0.00	\$550,078.35	\$249,921.65	\$249,921.65	\$0.00
223000	Utensilios para el servicio de alimentación	\$40,000.00	\$0.00	\$40,000.00	\$2,968.83	\$37,031.17	\$2,968.83	\$0.00	\$37,031.17	\$2,968.83	\$2,968.83	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$40,000.00	\$0.00	\$40,000.00	\$2,968.83	\$37,031.17	\$2,968.83	\$0.00	\$37,031.17	\$2,968.83	\$2,968.83	\$0.00
230000	Materiales primas y materiales de producción y comerce	\$402,280.00	\$0.00	\$402,280.00	\$0.00	\$402,280.00	\$0.00	\$0.00	\$402,280.00	\$0.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adqui	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
231001	Productos agrícolas	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
234000	Combustibles, lubricantes, aditivos, carbón y aus derived	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$0.00
234001	Combustibles, lubricantes y aditivos.	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$2,868,466.00	\$401,985.00	\$3,270,451.00	\$393,222.38	\$2,877,228.62	\$393,222.38	\$0.00	\$2,877,228.62	\$393,222.38	\$393,222.38	\$0.00
241000	Productos minerales no metálicos	\$134,000.00	\$0.00	\$134,000.00	\$8,600.00	\$125,400.00	\$8,600.00	\$0.00	\$125,400.00	\$8,600.00	\$8,600.00	\$0.00
241001	Productos minerales no metálicos	\$134,000.00	\$0.00	\$134,000.00	\$8,600.00	\$125,400.00	\$8,600.00	\$0.00	\$125,400.00	\$8,600.00	\$8,600.00	\$0.00
242000	Cemento y productos de concreto	\$435,000.00	\$0.00	\$435,000.00	\$88,300.00	\$346,700.00	\$88,300.00	\$0.00	\$346,700.00	\$88,300.00	\$88,300.00	\$0.00
242001	Cemento y productos de concreto	\$435,000.00	\$0.00	\$435,000.00	\$88,300.00	\$346,700.00	\$88,300.00	\$0.00	\$346,700.00	\$88,300.00	\$88,300.00	\$0.00
243000	Cal, yeso y productos de yeso	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
248000	Material eléctrico y electrónico	\$800,000.00	\$491,965.00	\$1,291,965.00	\$180,480.20	\$1,111,484.80	\$180,480.20	\$0.00	\$1,111,484.80	\$180,480.20	\$180,480.20	\$0.00
248001	Material eléctrico y electrónico	\$800,000.00	\$491,965.00	\$1,291,965.00	\$180,480.20	\$1,111,484.80	\$180,480.20	\$0.00	\$1,111,484.80	\$180,480.20	\$180,480.20	\$0.00
247000	Artículos metálicos para la construcción	\$10,919.00	\$0.00	\$10,919.00	\$4,270.25	\$6,648.75	\$4,270.25	\$0.00	\$6,648.75	\$4,270.25	\$4,270.25	\$0.00
247001	Artículos metálicos para la construcción	\$10,919.00	\$0.00	\$10,919.00	\$4,270.25	\$6,648.75	\$4,270.25	\$0.00	\$6,648.75	\$4,270.25	\$4,270.25	\$0.00
248000	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$1,380,547.00	\$0.00	\$1,380,547.00	\$113,571.93	\$1,266,975.07	\$113,571.93	\$0.00	\$1,266,975.07	\$113,571.93	\$113,571.93	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$1,380,547.00	\$0.00	\$1,380,547.00	\$113,571.93	\$1,266,975.07	\$113,571.93	\$0.00	\$1,266,975.07	\$113,571.93	\$113,571.93	\$0.00



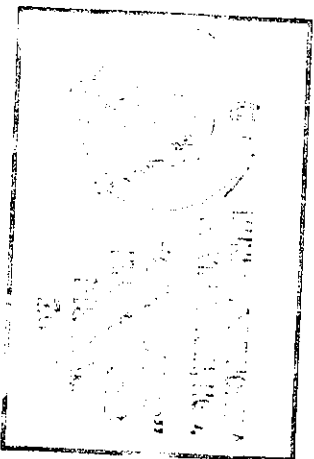


Usc. Supervisor
Rep. P.R.EstadopresupuestoeGresos

MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr/2025

Fecha y 16/jul/2025
hora de Impresión 11:56 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto para Comprometer	Devenigado	Comprometido No Devenigado	Presupuesto Sin Devenigar	Ejercicio	Pagado	Cuentas por Pagar Deuda
250000 Productos químicos, farmacéuticos y de laboratorio	\$881,808.00	\$0.00	\$881,808.00	\$43,140.22	\$808,487.78	\$43,140.22	\$0.00	\$808,487.78	\$43,140.22	\$43,140.22	\$0.00
251000 Productos químicos básicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
251001 Sustancias Químicas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
252001 Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$394,438.00	\$0.00	\$394,438.00	\$23,521.82	\$370,914.18	\$23,521.82	\$0.00	\$370,914.18	\$23,521.82	\$23,521.82	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$394,438.00	\$0.00	\$394,438.00	\$23,521.82	\$370,914.18	\$23,521.82	\$0.00	\$370,914.18	\$23,521.82	\$23,521.82	\$0.00
254000 Materiales, accesorios y suministros médicos	\$80,000.00	\$0.00	\$80,000.00	\$10,698.00	\$69,302.00	\$10,698.00	\$0.00	\$69,302.00	\$10,698.00	\$10,698.00	\$0.00
254001 Materiales, accesorios y suministros médicos	\$80,000.00	\$0.00	\$80,000.00	\$10,698.00	\$69,302.00	\$10,698.00	\$0.00	\$69,302.00	\$10,698.00	\$10,698.00	\$0.00
255000 Fibras sintéticas, hules, plásticos y derivados	\$340,932.00	\$0.00	\$340,932.00	\$0.00	\$340,932.00	\$0.00	\$0.00	\$340,932.00	\$0.00	\$0.00	\$0.00
255001 Fibras sintéticas, hules, plásticos y derivados	\$340,932.00	\$0.00	\$340,932.00	\$0.00	\$340,932.00	\$0.00	\$0.00	\$340,932.00	\$0.00	\$0.00	\$0.00
256000 Otros productos químicos	\$8,240.00	\$0.00	\$8,240.00	\$8,920.40	-\$2,680.40	\$8,920.40	\$0.00	-\$2,680.40	\$8,920.40	\$8,920.40	\$0.00
256001 Otros productos químicos	\$8,240.00	\$0.00	\$8,240.00	\$8,920.40	-\$2,680.40	\$8,920.40	\$0.00	-\$2,680.40	\$8,920.40	\$8,920.40	\$0.00
260000 Combustibles, lubricantes y aditivos	\$3,200,000.00	\$0.00	\$3,200,000.00	\$880,337.43	\$2,319,662.57	\$880,337.43	\$0.00	\$2,319,662.57	\$880,337.43	\$880,337.43	\$0.00
261000 Combustibles, lubricantes y aditivos	\$3,200,000.00	\$0.00	\$3,200,000.00	\$880,337.43	\$2,319,662.57	\$880,337.43	\$0.00	\$2,319,662.57	\$880,337.43	\$880,337.43	\$0.00
261001 Combustibles, lubricantes y aditivos	\$3,200,000.00	\$0.00	\$3,200,000.00	\$880,337.43	\$2,319,662.57	\$880,337.43	\$0.00	\$2,319,662.57	\$880,337.43	\$880,337.43	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos	\$1,287,478.00	\$0.00	\$1,287,478.00	\$183,171.27	\$1,114,307.73	\$183,171.27	\$0.00	\$1,114,307.73	\$183,171.27	\$183,171.27	\$0.00
271000 Vestuario y uniformes	\$442,478.00	\$0.00	\$442,478.00	\$162,890.40	\$279,588.60	\$162,890.40	\$0.00	\$279,588.60	\$162,890.40	\$162,890.40	\$0.00
271001 Vestuario y uniformes	\$442,478.00	\$0.00	\$442,478.00	\$162,890.40	\$279,588.60	\$162,890.40	\$0.00	\$279,588.60	\$162,890.40	\$162,890.40	\$0.00
272000 Prendas de seguridad y protección personal	\$450,000.00	\$0.00	\$450,000.00	\$2,252.59	\$447,747.41	\$2,252.59	\$0.00	\$447,747.41	\$2,252.59	\$2,252.59	\$0.00
272001 Prendas de seguridad y protección personal	\$450,000.00	\$0.00	\$450,000.00	\$2,252.59	\$447,747.41	\$2,252.59	\$0.00	\$447,747.41	\$2,252.59	\$2,252.59	\$0.00
273000 Artículos deportivos	\$400,000.00	\$0.00	\$400,000.00	\$18,028.28	\$381,971.72	\$18,028.28	\$0.00	\$381,971.72	\$18,028.28	\$18,028.28	\$0.00
273001 Artículos Deportivos	\$400,000.00	\$0.00	\$400,000.00	\$18,028.28	\$381,971.72	\$18,028.28	\$0.00	\$381,971.72	\$18,028.28	\$18,028.28	\$0.00
274000 Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
274001 Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
280000 Herramientas, refacciones y accesorios menores	\$836,007.00	\$0.00	\$836,007.00	\$321,913.61	\$514,093.39	\$321,913.61	\$0.00	\$514,093.39	\$321,913.61	\$321,913.61	\$0.00
281000 Herramientas menores	\$200,000.00	\$0.00	\$200,000.00	\$62,448.65	\$137,551.35	\$62,448.65	\$0.00	\$137,551.35	\$62,448.65	\$62,448.65	\$0.00
281001 Herramientas menores	\$200,000.00	\$0.00	\$200,000.00	\$62,448.65	\$137,551.35	\$62,448.65	\$0.00	\$137,551.35	\$62,448.65	\$62,448.65	\$0.00
284000 Refacciones y accesorios menores de equipo de cómputo	\$28,007.00	\$0.00	\$28,007.00	\$0.00	\$28,007.00	\$0.00	\$0.00	\$28,007.00	\$0.00	\$0.00	\$0.00
284001 Refacciones y accesorios menores de equipo de cómputo	\$28,007.00	\$0.00	\$28,007.00	\$0.00	\$28,007.00	\$0.00	\$0.00	\$28,007.00	\$0.00	\$0.00	\$0.00
286000 Refacciones y accesorios menores de equipo de transpoc	\$300,000.00	\$0.00	\$300,000.00	\$132,177.62	\$167,822.38	\$132,177.62	\$0.00	\$167,822.38	\$132,177.62	\$132,177.62	\$0.00
286001 Refacciones y accesorios menores de equipo de transpoc	\$300,000.00	\$0.00	\$300,000.00	\$132,177.62	\$167,822.38	\$132,177.62	\$0.00	\$167,822.38	\$132,177.62	\$132,177.62	\$0.00
288000 Refacciones y accesorios menores de maquinaria y otros	\$300,000.00	\$0.00	\$300,000.00	\$127,287.34	\$172,712.66	\$127,287.34	\$0.00	\$172,712.66	\$127,287.34	\$127,287.34	\$0.00
288001 Refacciones y accesorios menores de maquinaria y otros	\$300,000.00	\$0.00	\$300,000.00	\$127,287.34	\$172,712.66	\$127,287.34	\$0.00	\$172,712.66	\$127,287.34	\$127,287.34	\$0.00
290000 Refacciones y accesorios menores otros bienes mueble	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



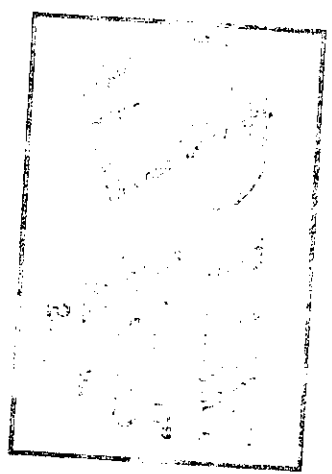


MUNICIPIO DE NOPALÁ DE VILLAGRÁN

HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2025

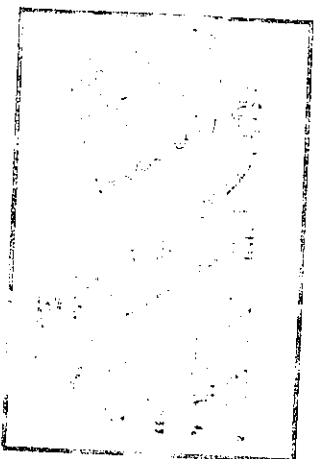
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Devengado	Comprometido		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponible para Comprometer	Comprometer		No Devengado	Sin Devengar				
289001 Relaciones y accesos menores otros bienes muebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES	\$13,739,169.08	\$0.00	\$13,739,169.08	\$1,648,811.47	\$12,090,647.61	\$1,648,811.47	\$0.00	\$0.00	\$12,090,647.61	\$1,648,811.47	\$1,648,811.47	\$0.00	\$0.00
310000 Servicios básicos	\$2,872,036.32	\$0.00	\$2,872,036.32	\$685,894.65	\$2,316,081.67	\$685,894.65	\$0.00	\$0.00	\$2,316,081.67	\$685,894.65	\$685,894.65	\$0.00	\$0.00
311000 Energía eléctrica	\$2,570,000.00	\$0.00	\$2,570,000.00	\$485,165.50	\$2,084,834.50	\$485,165.50	\$0.00	\$0.00	\$2,084,834.50	\$485,165.50	\$485,165.50	\$0.00	\$0.00
311001 Servicio de Energía Eléctrica	\$2,570,000.00	\$0.00	\$2,570,000.00	\$485,165.50	\$2,084,834.50	\$485,165.50	\$0.00	\$0.00	\$2,084,834.50	\$485,165.50	\$485,165.50	\$0.00	\$0.00
312000 Gas	\$37,136.32	\$0.00	\$37,136.32	\$10,506.15	\$26,630.17	\$10,506.15	\$0.00	\$0.00	\$26,630.17	\$10,506.15	\$10,506.15	\$0.00	\$0.00
312001 Gas	\$37,136.32	\$0.00	\$37,136.32	\$10,506.15	\$26,630.17	\$10,506.15	\$0.00	\$0.00	\$26,630.17	\$10,506.15	\$10,506.15	\$0.00	\$0.00
313000 Agua	\$4,200.00	\$0.00	\$4,200.00	\$1,000.00	\$3,200.00	\$1,000.00	\$0.00	\$0.00	\$3,200.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
313001 Servicio de Agua	\$4,200.00	\$0.00	\$4,200.00	\$1,000.00	\$3,200.00	\$1,000.00	\$0.00	\$0.00	\$3,200.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
314000 Telefonía tradicional	\$12,912.00	\$0.00	\$12,912.00	\$6,851.00	\$6,061.00	\$6,851.00	\$0.00	\$0.00	\$6,061.00	\$6,851.00	\$6,851.00	\$0.00	\$0.00
314001 Servicio Telefonía Tradicional	\$12,912.00	\$0.00	\$12,912.00	\$6,851.00	\$6,061.00	\$6,851.00	\$0.00	\$0.00	\$6,061.00	\$6,851.00	\$6,851.00	\$0.00	\$0.00
315000 Telefonía celular	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
315001 Telefonía celular	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
317000 Servicios de acceso de Internet, redes y procesamiento	\$242,788.00	\$0.00	\$242,788.00	\$52,432.00	\$190,356.00	\$52,432.00	\$0.00	\$0.00	\$190,356.00	\$52,432.00	\$52,432.00	\$0.00	\$0.00
317001 Servicios de Conducción de Señales Analógicas y Digitales	\$242,788.00	\$0.00	\$242,788.00	\$52,432.00	\$190,356.00	\$52,432.00	\$0.00	\$0.00	\$190,356.00	\$52,432.00	\$52,432.00	\$0.00	\$0.00
32000 Servicios de arrendamiento	\$973,834.00	\$0.00	\$973,834.00	\$240,776.49	\$733,057.51	\$240,776.49	\$0.00	\$0.00	\$733,057.51	\$240,776.49	\$240,776.49	\$0.00	\$0.00
321000 Arrendamiento de terrenos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
321001 Arrendamiento de terrenos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
322000 Arrendamiento de edificios	\$333,120.00	\$0.00	\$333,120.00	\$72,286.49	\$260,823.51	\$72,286.49	\$0.00	\$0.00	\$260,823.51	\$72,286.49	\$72,286.49	\$0.00	\$0.00
322001 Arrendamiento de edificios	\$333,120.00	\$0.00	\$333,120.00	\$72,286.49	\$260,823.51	\$72,286.49	\$0.00	\$0.00	\$260,823.51	\$72,286.49	\$72,286.49	\$0.00	\$0.00
323000 Arrendamiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$26,680.00	\$73,320.00	\$26,680.00	\$0.00	\$0.00	\$73,320.00	\$26,680.00	\$26,680.00	\$0.00	\$0.00
323001 Servicios de arrendamiento de vehículos y equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$26,680.00	\$73,320.00	\$26,680.00	\$0.00	\$0.00	\$73,320.00	\$26,680.00	\$26,680.00	\$0.00	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramienta	\$17,714.00	\$0.00	\$17,714.00	\$0.00	\$17,714.00	\$0.00	\$0.00	\$0.00	\$17,714.00	\$0.00	\$0.00	\$0.00	\$0.00
326001 Arrendamiento de maquinaria, otros equipos y herramienta	\$17,714.00	\$0.00	\$17,714.00	\$0.00	\$17,714.00	\$0.00	\$0.00	\$0.00	\$17,714.00	\$0.00	\$0.00	\$0.00	\$0.00
327000 Arrendamiento de activos intangibles	\$23,000.00	\$0.00	\$23,000.00	\$15,000.00	\$8,000.00	\$15,000.00	\$0.00	\$0.00	\$8,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
327001 Arrendamiento de activos intangibles	\$23,000.00	\$0.00	\$23,000.00	\$15,000.00	\$8,000.00	\$15,000.00	\$0.00	\$0.00	\$8,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
328000 Otros arrendamientos	\$470,000.00	\$0.00	\$470,000.00	\$126,800.00	\$343,200.00	\$126,800.00	\$0.00	\$0.00	\$343,200.00	\$126,800.00	\$126,800.00	\$0.00	\$0.00
328001 Otros arrendamientos	\$470,000.00	\$0.00	\$470,000.00	\$126,800.00	\$343,200.00	\$126,800.00	\$0.00	\$0.00	\$343,200.00	\$126,800.00	\$126,800.00	\$0.00	\$0.00
33000 Otros arrendamientos	\$470,000.00	\$0.00	\$470,000.00	\$126,800.00	\$343,200.00	\$126,800.00	\$0.00	\$0.00	\$343,200.00	\$126,800.00	\$126,800.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros	\$877,400.00	\$0.00	\$877,400.00	\$40,191.00	\$837,209.00	\$40,191.00	\$0.00	\$0.00	\$837,209.00	\$40,191.00	\$40,191.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relaciones	\$275,000.00	\$0.00	\$275,000.00	\$10,000.00	\$265,000.00	\$10,000.00	\$0.00	\$0.00	\$265,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
331002 Servicios de contabilidad, auditoría y servicios relacionados	\$275,000.00	\$0.00	\$275,000.00	\$10,000.00	\$265,000.00	\$10,000.00	\$0.00	\$0.00	\$265,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
333000 Servicios de consultoría administrativa, procesos, técnica	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
333001 Servicios de consultoría administrativa, procesos, técnica	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
334001 Capacitación	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2025

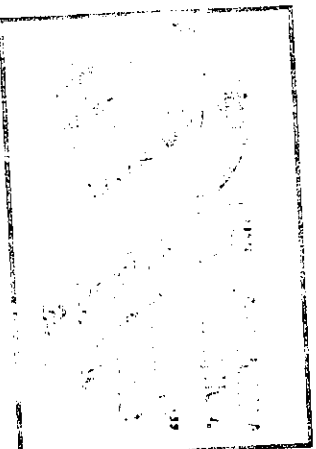
Fecha y hora de Impresión 16/jul/2025 11:56 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
336000 Servicios de apoyo administrativo, fotocopiado e impresi	\$371,200.00	\$0.00	\$371,200.00	\$735.00	\$370,465.00	\$735.00	\$0.00	\$370,465.00	\$735.00	\$735.00	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresi	\$371,200.00	\$0.00	\$371,200.00	\$735.00	\$370,465.00	\$735.00	\$0.00	\$370,465.00	\$735.00	\$735.00	\$0.00
338000 Servicios profesionales, científicos y técnicos integrales	\$116,200.00	\$0.00	\$116,200.00	\$29,456.00	\$86,744.00	\$29,456.00	\$0.00	\$86,744.00	\$29,456.00	\$29,456.00	\$0.00
338001 Servicios profesionales, científicos y técnicos integrales	\$116,200.00	\$0.00	\$116,200.00	\$29,456.00	\$86,744.00	\$29,456.00	\$0.00	\$86,744.00	\$29,456.00	\$29,456.00	\$0.00
339001 Servicios profesionales, científicos y técnicos integrales	\$116,200.00	\$0.00	\$116,200.00	\$29,456.00	\$86,744.00	\$29,456.00	\$0.00	\$86,744.00	\$29,456.00	\$29,456.00	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$268,205.32	\$0.00	\$268,205.32	\$5,886.20	\$260,309.12	\$5,886.20	\$0.00	\$260,309.12	\$5,886.20	\$5,886.20	\$0.00
341000 Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
341001 Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
345000 Seguro de bienes patrimoniales	\$158,205.32	\$0.00	\$158,205.32	\$0.00	\$158,205.32	\$0.00	\$0.00	\$158,205.32	\$0.00	\$0.00	\$0.00
345001 Seguros	\$158,205.32	\$0.00	\$158,205.32	\$0.00	\$158,205.32	\$0.00	\$0.00	\$158,205.32	\$0.00	\$0.00	\$0.00
347000 Fletes y manobras	\$105,000.00	\$0.00	\$105,000.00	\$5,886.20	\$99,103.80	\$5,886.20	\$0.00	\$99,103.80	\$5,886.20	\$5,886.20	\$0.00
347001 Fletes y manobras	\$105,000.00	\$0.00	\$105,000.00	\$5,886.20	\$99,103.80	\$5,886.20	\$0.00	\$99,103.80	\$5,886.20	\$5,886.20	\$0.00
350000 Fletes y manobras	\$105,000.00	\$0.00	\$105,000.00	\$5,886.20	\$99,103.80	\$5,886.20	\$0.00	\$99,103.80	\$5,886.20	\$5,886.20	\$0.00
350001 Fletes y manobras	\$105,000.00	\$0.00	\$105,000.00	\$5,886.20	\$99,103.80	\$5,886.20	\$0.00	\$99,103.80	\$5,886.20	\$5,886.20	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$2,111,234.44	\$0.00	\$2,111,234.44	\$237,886.64	\$1,873,348.80	\$237,886.64	\$0.00	\$1,873,348.80	\$237,886.64	\$237,886.64	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$2,111,234.44	\$0.00	\$2,111,234.44	\$237,886.64	\$1,873,348.80	\$237,886.64	\$0.00	\$1,873,348.80	\$237,886.64	\$237,886.64	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y e	\$360,000.00	\$0.00	\$360,000.00	\$3,800.00	\$356,200.00	\$3,800.00	\$0.00	\$356,200.00	\$3,800.00	\$3,800.00	\$0.00
352001 Instalación, reparación y mantenimiento de mobiliario y e	\$360,000.00	\$0.00	\$360,000.00	\$3,800.00	\$356,200.00	\$3,800.00	\$0.00	\$356,200.00	\$3,800.00	\$3,800.00	\$0.00
352002 Mantenimiento de Mobiliario y Equipo de Administración	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de có	\$25,000.00	\$0.00	\$25,000.00	\$12,288.00	\$12,712.00	\$12,288.00	\$0.00	\$12,712.00	\$12,288.00	\$12,288.00	\$0.00
353001 Instalación, reparación y mantenimiento de equipo de có	\$25,000.00	\$0.00	\$25,000.00	\$12,288.00	\$12,712.00	\$12,288.00	\$0.00	\$12,712.00	\$12,288.00	\$12,288.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$300,000.00	\$0.00	\$300,000.00	\$42,773.60	\$257,226.40	\$42,773.60	\$0.00	\$257,226.40	\$42,773.60	\$42,773.60	\$0.00
355001 Reparación y mantenimiento de equipo de transporte	\$300,000.00	\$0.00	\$300,000.00	\$42,773.60	\$257,226.40	\$42,773.60	\$0.00	\$257,226.40	\$42,773.60	\$42,773.60	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, c	\$600,000.00	\$0.00	\$600,000.00	\$62,391.46	\$537,608.54	\$62,391.46	\$0.00	\$537,608.54	\$62,391.46	\$62,391.46	\$0.00
357001 Instalación, reparación y mantenimiento de maquinaria, c	\$600,000.00	\$0.00	\$600,000.00	\$62,391.46	\$537,608.54	\$62,391.46	\$0.00	\$537,608.54	\$62,391.46	\$62,391.46	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$781,234.44	\$0.00	\$781,234.44	\$116,612.48	\$664,621.96	\$116,612.48	\$0.00	\$664,621.96	\$116,612.48	\$116,612.48	\$0.00
358001 Servicios de limpieza y manejo de desechos	\$781,234.44	\$0.00	\$781,234.44	\$116,612.48	\$664,621.96	\$116,612.48	\$0.00	\$664,621.96	\$116,612.48	\$116,612.48	\$0.00
359000 Servicios de jardinería y fumigación	\$33,200.00	\$0.00	\$33,200.00	\$0.00	\$33,200.00	\$0.00	\$0.00	\$33,200.00	\$0.00	\$0.00	\$0.00
359001 Servicios de jardinería y fumigación	\$33,200.00	\$0.00	\$33,200.00	\$0.00	\$33,200.00	\$0.00	\$0.00	\$33,200.00	\$0.00	\$0.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$912,600.00	\$0.00	\$912,600.00	\$11,201.00	\$901,299.00	\$11,201.00	\$0.00	\$901,299.00	\$11,201.00	\$11,201.00	\$0.00
361000 Difusión por radio, televisión y otros medios de manejo	\$912,600.00	\$0.00	\$912,600.00	\$11,201.00	\$901,299.00	\$11,201.00	\$0.00	\$901,299.00	\$11,201.00	\$11,201.00	\$0.00
361001 Difusión de programas y actividades gubernamentales	\$912,600.00	\$0.00	\$912,600.00	\$11,201.00	\$901,299.00	\$11,201.00	\$0.00	\$901,299.00	\$11,201.00	\$11,201.00	\$0.00
370000 Servicios de traslado y viáticos	\$556,781.00	\$0.00	\$556,781.00	\$187,767.43	\$369,013.57	\$187,767.43	\$0.00	\$369,013.57	\$187,767.43	\$187,767.43	\$0.00
371000 Pasajes aéreos	\$16,000.00	\$0.00	\$16,000.00	\$14,796.00	\$1,204.00	\$14,796.00	\$0.00	\$1,204.00	\$14,796.00	\$14,796.00	\$0.00
371001 Pasajes aéreos	\$16,000.00	\$0.00	\$16,000.00	\$14,796.00	\$1,204.00	\$14,796.00	\$0.00	\$1,204.00	\$14,796.00	\$14,796.00	\$0.00
372000 Pasajes terrestres	\$86,781.00	\$0.00	\$86,781.00	\$0.00	\$86,781.00	\$0.00	\$0.00	\$86,781.00	\$0.00	\$0.00	\$0.00
372001 Pasajes terrestres	\$86,781.00	\$0.00	\$86,781.00	\$0.00	\$86,781.00	\$0.00	\$0.00	\$86,781.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$450,000.00	\$0.00	\$450,000.00	\$166,971.43	\$283,028.57	\$166,971.43	\$0.00	\$283,028.57	\$166,971.43	\$166,971.43	\$0.00



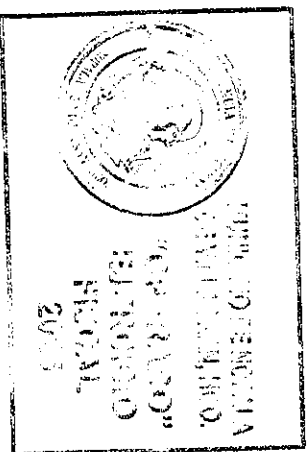
MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2025

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
375001	Valículos en el país	\$450,000.00	\$0.00	\$450,000.00	\$166,971.43	\$0.00	\$283,028.57	\$166,971.43	\$166,971.43	\$0.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$3,800,000.00	\$0.00	\$3,800,000.00	\$142,165.16	\$0.00	\$3,657,834.84	\$142,165.16	\$142,165.16	\$0.00	\$0.00
381000	Gastos de ceremonial	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de ceremonial	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$3,500,000.00	\$0.00	\$3,500,000.00	\$142,165.16	\$0.00	\$3,357,834.84	\$142,165.16	\$142,165.16	\$0.00	\$0.00
382001	Gastos de orden social y cultural	\$3,500,000.00	\$0.00	\$3,500,000.00	\$142,165.16	\$0.00	\$3,357,834.84	\$142,165.16	\$142,165.16	\$0.00	\$0.00
390000	Otros servicios generales	\$1,356,166.00	\$0.00	\$1,356,166.00	\$216,694.00	\$0.00	\$1,139,472.00	\$216,694.00	\$216,694.00	\$0.00	\$0.00
391000	Servicios funerarios y de cementerios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00
391001	Servicios funerarios y de cementerios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$70,000.00	\$0.00	\$70,000.00	\$3,065.00	\$0.00	\$66,935.00	\$3,065.00	\$3,065.00	\$0.00	\$0.00
392001	Impuestos y derechos	\$70,000.00	\$0.00	\$70,000.00	\$3,065.00	\$0.00	\$66,935.00	\$3,065.00	\$3,065.00	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se donan de una r	\$1,199,166.00	\$0.00	\$1,199,166.00	\$213,629.00	\$0.00	\$984,536.00	\$213,629.00	\$213,629.00	\$0.00	\$0.00
398001	Impuesto sobre nóminas y otros que se donan de una r	\$1,199,166.00	\$0.00	\$1,199,166.00	\$213,629.00	\$0.00	\$984,536.00	\$213,629.00	\$213,629.00	\$0.00	\$0.00
399000	Otros servicios generales	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$0.00	\$0.00
399002	Exámenes de Laboratorio	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$20,298,139.26	\$0.00	\$20,298,139.26	\$3,437,808.47	\$0.00	\$16,860,331.79	\$3,437,808.47	\$3,437,808.47	\$0.00	\$0.00
410000	Transferencias internas y asignaciones al sector públi	\$17,536,139.26	\$0.00	\$17,536,139.26	\$2,352,297.00	\$0.00	\$15,183,842.26	\$2,352,297.00	\$2,352,297.00	\$0.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraest	\$17,536,139.26	\$0.00	\$17,536,139.26	\$2,352,297.00	\$0.00	\$15,183,842.26	\$2,352,297.00	\$2,352,297.00	\$0.00	\$0.00
415001	Transferencias internas otorgadas a entidades paraest	\$17,536,139.26	\$0.00	\$17,536,139.26	\$2,352,297.00	\$0.00	\$15,183,842.26	\$2,352,297.00	\$2,352,297.00	\$0.00	\$0.00
440000	Ayudas sociales	\$2,760,000.00	\$0.00	\$2,760,000.00	\$1,086,608.47	\$0.00	\$1,673,391.53	\$1,086,608.47	\$1,086,608.47	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$1,900,000.00	\$0.00	\$1,900,000.00	\$798,428.61	\$0.00	\$1,101,571.39	\$798,428.61	\$798,428.61	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$1,900,000.00	\$0.00	\$1,900,000.00	\$798,428.61	\$0.00	\$1,101,571.39	\$798,428.61	\$798,428.61	\$0.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$200,000.00	\$0.00	\$200,000.00	\$39,537.94	\$0.00	\$160,462.06	\$39,537.94	\$39,537.94	\$0.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$200,000.00	\$0.00	\$200,000.00	\$39,537.94	\$0.00	\$160,462.06	\$39,537.94	\$39,537.94	\$0.00	\$0.00
446000	Ayudas sociales a instituciones sin fines de lucro	\$660,000.00	\$0.00	\$660,000.00	\$247,540.92	\$0.00	\$412,459.08	\$247,540.92	\$247,540.92	\$0.00	\$0.00
446001	Ayudas sociales a instituciones sin fines de lucro	\$660,000.00	\$0.00	\$660,000.00	\$247,540.92	\$0.00	\$412,459.08	\$247,540.92	\$247,540.92	\$0.00	\$0.00
600000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$3,428,485.84	\$0.00	\$3,428,485.84	\$66,161.79	\$0.00	\$3,362,324.16	\$66,161.79	\$66,161.79	\$0.00	\$0.00
610000	Mobiliario y equipo de administración	\$696,166.80	\$0.00	\$696,166.80	\$43,834.00	\$0.00	\$651,332.80	\$43,834.00	\$43,834.00	\$0.00	\$0.00
611000	Muebles de oficina y estantería	\$180,766.80	\$0.00	\$180,766.80	\$11,368.00	\$0.00	\$169,398.80	\$11,368.00	\$11,368.00	\$0.00	\$0.00
611001	Muebles de oficina y estantería	\$180,766.80	\$0.00	\$180,766.80	\$11,368.00	\$0.00	\$169,398.80	\$11,368.00	\$11,368.00	\$0.00	\$0.00
612000	Muebles, excepto de oficina y estantería	\$14,400.00	\$0.00	\$14,400.00	\$4,408.00	\$0.00	\$9,992.00	\$4,408.00	\$4,408.00	\$0.00	\$0.00
612001	Muebles, excepto de oficina y estantería	\$14,400.00	\$0.00	\$14,400.00	\$4,408.00	\$0.00	\$9,992.00	\$4,408.00	\$4,408.00	\$0.00	\$0.00
615000	Equipo de cómputo y de tecnología de la información	\$500,000.00	\$0.00	\$500,000.00	\$28,058.00	\$0.00	\$471,942.00	\$28,058.00	\$28,058.00	\$0.00	\$0.00



Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2025

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
616001 Equipo de cómputo y de tecnología de la información	\$500,000.00	\$0.00	\$500,000.00	\$28,058.00	\$471,942.00	\$28,058.00	\$0.00	\$471,942.00	\$28,058.00	\$28,058.00	\$0.00
620000 Mobiliario y equipo educacional y recreativo	\$62,387.00	\$0.00	\$62,387.00	\$0.00	\$62,387.00	\$0.00	\$0.00	\$62,387.00	\$0.00	\$0.00	\$0.00
621000 Equipos y aparatos audiovisuales	\$24,387.00	\$0.00	\$24,387.00	\$0.00	\$24,387.00	\$0.00	\$0.00	\$24,387.00	\$0.00	\$0.00	\$0.00
621001 Equipos y aparatos audiovisuales	\$24,387.00	\$0.00	\$24,387.00	\$0.00	\$24,387.00	\$0.00	\$0.00	\$24,387.00	\$0.00	\$0.00	\$0.00
623000 Cámaras fotográficas y de video	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
623001 Cámaras fotográficas y de video	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
630000 Equipo e instrumental médico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
631000 Equipo médico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
631001 Equipo médico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
640000 Vehículos y equipo de transporte	\$2,179,452.14	\$0.00	\$2,179,452.14	\$0.00	\$2,179,452.14	\$0.00	\$0.00	\$2,179,452.14	\$0.00	\$0.00	\$0.00
641000 Vehículos y equipo de transporte	\$2,179,452.14	\$0.00	\$2,179,452.14	\$0.00	\$2,179,452.14	\$0.00	\$0.00	\$2,179,452.14	\$0.00	\$0.00	\$0.00
641001 Vehículos y Equipo Terrestre	\$2,179,452.14	\$0.00	\$2,179,452.14	\$0.00	\$2,179,452.14	\$0.00	\$0.00	\$2,179,452.14	\$0.00	\$0.00	\$0.00
650000 Equipo de defensa y seguridad	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
651000 Equipo de defensa y seguridad	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
651001 Maquinaria y Equipo de Seguridad Pública	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
660000 Maquinaria, otros equipos y herramientas	\$78,500.00	\$0.00	\$78,500.00	\$22,327.79	\$56,172.21	\$22,327.79	\$0.00	\$56,172.21	\$22,327.79	\$22,327.79	\$0.00
665000 Equipo de comunicación y telecomunicación	\$6,500.00	\$0.00	\$6,500.00	\$22,327.79	\$15,827.79	\$22,327.79	\$0.00	\$15,827.79	\$22,327.79	\$22,327.79	\$0.00
665001 Equipo de comunicación y telecomunicación	\$6,500.00	\$0.00	\$6,500.00	\$22,327.79	\$15,827.79	\$22,327.79	\$0.00	\$15,827.79	\$22,327.79	\$22,327.79	\$0.00
667000 Herramientas y máquinas-herramienta	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
667001 Herramientas y máquinas-herramienta	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
680000 Bienes inmuebles	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
681000 Terrenos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
681001 Terrenos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
INVERSION PUBLICA	\$19,028,881.00	-\$89,338.00	\$17,337,343.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00	\$0.00
610000 Obra pública en bienes de dominio público	\$19,028,881.00	-\$89,338.00	\$17,337,343.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00	\$0.00
612000 Edificación no habitacional	\$10,982,980.00	\$0.00	\$10,982,980.00	\$0.00	\$10,982,980.00	\$0.00	\$0.00	\$10,982,980.00	\$0.00	\$0.00	\$0.00
612001 Edificación no habitacional	\$10,982,980.00	\$0.00	\$10,982,980.00	\$0.00	\$10,982,980.00	\$0.00	\$0.00	\$10,982,980.00	\$0.00	\$0.00	\$0.00
613000 Construcción de obras para el abastecimiento de agua, l	\$3,491,736.70	-\$689,338.00	\$2,802,398.70	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$0.00
613001 Construcción de obras para el abastecimiento de agua, l	\$3,491,736.70	-\$689,338.00	\$2,802,398.70	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$0.00
614000 División de terrenos y construcción de obras de urbaniza	\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$0.00
614001 División de terrenos y construcción de obras de urbaniza	\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$0.00
615000 Construcción de vías de comunicación	\$170,227.51	\$0.00	\$170,227.51	\$0.00	\$170,227.51	\$0.00	\$0.00	\$170,227.51	\$0.00	\$0.00	\$0.00
615001 Construcción de vías de comunicación	\$170,227.51	\$0.00	\$170,227.51	\$0.00	\$170,227.51	\$0.00	\$0.00	\$170,227.51	\$0.00	\$0.00	\$0.00
Total	\$105,981,674.28	-\$502,827.00	\$105,478,847.28	\$38,567,725.68	\$67,385,575.60	\$16,762,159.88	\$21,805,665.60	\$85,702,141.40	\$16,762,159.88	\$16,762,159.88	\$0.00

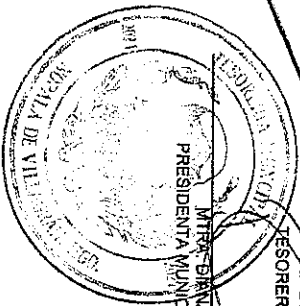




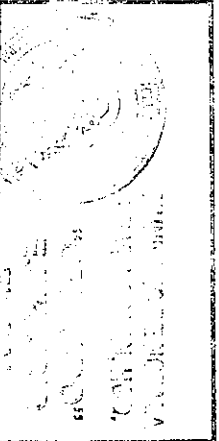
MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2025

Objeto del Gasto	Ampliaciones /		Presupuesto		Presupuesto		Presupuesto		Ejercicio		Pagado		Cuentas por Pagar Deuda
	Aprobado	(Reducciones)	Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar					

C.P. ADUSTO SILVESTRE CASTILLOS LOZADA
TESORERO MUNICIPAL
MTRA. BIANCA MORENO REA
PRESIDENTA MUNICIPAL CONSTITUCIONAL



TEC. JOSE JUAN LOPEZ ZAMUDIO
SINDICO PROCURADOR



"Bajo Protesta de Decir Verdad Declaramos que los Estados Financieros, Presupuestales y sus Notas, son Razonablemente Correctos y son Responsabilidad del Emisor."

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LAS CIFRAS CONTENIDAS EN ESTE ESTADO FINANCIERO SON VERACES Y CONTIENEN TODA LA INFORMACIÓN REFERENTE A LA SITUACIÓN Y/O LOS RESULTADOS DEL "MUNICIPIO DE NOPALA DE VILLAGRAN". AFIRMANDO SER LEGALMENTE RESPONSABLES DE LA AUTENTICIDAD Y VERACIDAD DE LAS MISMAS Y ASIMISMO ASUMIMOS LA RESPONSABILIDAD DERIVADA DE CUALQUIER DECLARACIÓN EN FALSO SOBRE LAS MISMAS"



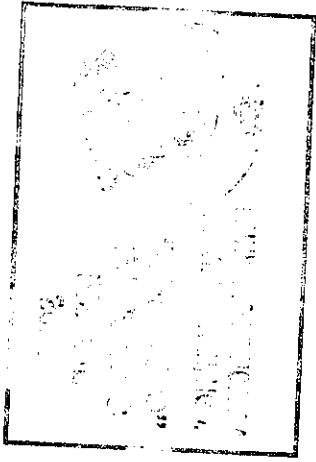
Ucr. Supervisor:
Rep. p/Estado/Presupuesto/Egresos

MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2025

Fecha y 17/06/2025
hora de Impresión 04:12 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Comprometido	Presupuesto	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponible para Comprometer	Devengado	No Devengado	Si Devengado			
100000 SERVICIOS PERSONALES		\$38,982,988.80	\$700,000.00	\$39,682,988.80	\$3,346,386.00	\$11,922,935.00	\$19,394,675.80	\$27,740,033.80	\$11,922,935.00	\$11,922,935.00	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$31,618,737.80	\$200,000.00	\$31,718,737.80	\$30,233,382.80	\$1,486,356.00	\$11,342,983.00	\$18,890,869.80	\$20,377,064.80	\$11,342,983.00	\$11,342,983.00	\$0.00
111000 Salarios	\$2,789,520.00	\$0.00	\$2,789,520.00	\$2,789,520.00	\$0.00	\$1,162,290.00	\$1,627,230.00	\$1,827,230.00	\$1,162,290.00	\$1,162,290.00	\$0.00
111001 Salarios	\$2,789,520.00	\$0.00	\$2,789,520.00	\$2,789,520.00	\$0.00	\$1,162,290.00	\$1,627,230.00	\$1,827,230.00	\$1,162,290.00	\$1,162,290.00	\$0.00
113000 Salarios base al personal permanente	\$28,730,217.80	\$200,000.00	\$28,930,217.80	\$27,443,882.80	\$1,486,356.00	\$12,180,393.00	\$17,263,433.80	\$18,748,824.80	\$10,180,393.00	\$10,180,393.00	\$0.00
113001 Salarios	\$28,730,217.80	\$200,000.00	\$28,930,217.80	\$27,443,882.80	\$1,486,356.00	\$12,180,393.00	\$17,263,433.80	\$18,748,824.80	\$10,180,393.00	\$10,180,393.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$5,360,031.00	\$600,000.00	\$5,960,031.00	\$312,030.00	\$6,578,061.00	\$286,624.00	\$18,403.00	\$6,594,407.00	\$286,624.00	\$286,624.00	\$0.00
132000 P. finas de vacaciones, dominical y gratificación de fin de	\$5,144,631.00	\$0.00	\$5,144,631.00	\$1,282.00	\$5,143,349.00	\$1,282.00	\$2.00	\$5,143,349.00	\$1,282.00	\$1,282.00	\$0.00
132001 P. finas de vacaciones y Dominical	\$287,122.00	\$0.00	\$287,122.00	\$1,282.00	\$286,640.00	\$1,282.00	\$2.00	\$286,640.00	\$1,282.00	\$1,282.00	\$0.00
132002 Gratificación Anual	\$4,877,509.00	\$0.00	\$4,877,509.00	\$0.00	\$4,877,509.00	\$0.00	\$0.00	\$4,877,509.00	\$0.00	\$0.00	\$0.00
134000 Compensaciones	\$245,400.00	\$500,000.00	\$745,400.00	\$310,748.00	\$434,652.00	\$284,342.00	\$18,403.00	\$451,058.00	\$284,342.00	\$284,342.00	\$0.00
134001 Compensaciones	\$245,400.00	\$500,000.00	\$745,400.00	\$310,748.00	\$434,652.00	\$284,342.00	\$18,403.00	\$451,058.00	\$284,342.00	\$284,342.00	\$0.00
140000 Seguridad Social	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
140001 Aportaciones para seguros	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
144001 C. Jotas al Seguro de Vida Personal	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
160000 Otras prestaciones sociales y económicas	\$1,853,200.00	\$0.00	\$1,853,200.00	\$772,228.00	\$1,180,972.00	\$264,628.00	\$487,800.00	\$1,668,872.00	\$264,628.00	\$264,628.00	\$0.00
162000 Indemnizaciones	\$1,250,000.00	\$0.00	\$1,250,000.00	\$69,028.00	\$1,180,972.00	\$69,028.00	\$2.00	\$1,180,972.00	\$69,028.00	\$69,028.00	\$0.00
162001 Indemnizaciones	\$1,250,000.00	\$0.00	\$1,250,000.00	\$69,028.00	\$1,180,972.00	\$69,028.00	\$2.00	\$1,180,972.00	\$69,028.00	\$69,028.00	\$0.00
154000 P. variaciones contractuales	\$87,200.00	\$0.00	\$87,200.00	\$67,200.00	\$0.00	\$49,600.00	\$17,803.00	\$17,800.00	\$49,600.00	\$49,600.00	\$0.00
154001 P. variaciones establecidas por condiciones generales de	\$87,200.00	\$0.00	\$87,200.00	\$67,200.00	\$0.00	\$49,600.00	\$17,803.00	\$17,800.00	\$49,600.00	\$49,600.00	\$0.00
159000 Otras prestaciones sociales y económicas	\$636,000.00	\$0.00	\$636,000.00	\$636,000.00	\$0.00	\$470,000.00	\$470,000.00	\$470,000.00	\$168,000.00	\$168,000.00	\$0.00
169002 Otras Prestaciones	\$636,000.00	\$0.00	\$636,000.00	\$636,000.00	\$0.00	\$470,000.00	\$470,000.00	\$470,000.00	\$168,000.00	\$168,000.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$11,509,240.20	\$497,686.00	\$11,998,206.20	\$3,208,176.11	\$8,792,029.08	\$1,208,176.11	\$470,000.00	\$8,792,029.08	\$3,208,176.11	\$3,208,176.11	\$0.00
210000 Materiales de administración, emisión de documentos	\$1,210,400.20	\$0.00	\$1,210,400.20	\$381,040.01	\$829,360.19	\$381,040.01	\$0.00	\$829,360.19	\$381,040.01	\$381,040.01	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$397,621.20	\$0.00	\$397,621.20	\$152,059.53	\$245,561.67	\$152,059.53	\$2.00	\$245,561.67	\$152,059.53	\$152,059.53	\$0.00
211001 Material de Oficina	\$397,621.20	\$0.00	\$397,621.20	\$152,059.53	\$245,561.67	\$152,059.53	\$2.00	\$245,561.67	\$152,059.53	\$152,059.53	\$0.00
212000 Materiales y útiles de imprenta y reproducción	\$250,000.00	\$0.00	\$250,000.00	\$10,614.00	\$239,386.00	\$10,614.00	\$2.00	\$239,386.00	\$10,614.00	\$10,614.00	\$0.00
212001 Materiales y útiles de imprenta y reproducción	\$250,000.00	\$0.00	\$250,000.00	\$10,614.00	\$239,386.00	\$10,614.00	\$2.00	\$239,386.00	\$10,614.00	\$10,614.00	\$0.00
213000 Material estadístico y geográfico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$2.00	\$5,000.00	\$0.00	\$0.00	\$0.00
213001 Material estadístico y geográfico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$2.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$64,570.24	\$-14,570.24	\$64,570.24	\$3.00	\$-14,570.24	\$64,570.24	\$64,570.24	\$0.00
214001 Material para Bienes Informáticos	\$50,000.00	\$0.00	\$50,000.00	\$64,570.24	\$-14,570.24	\$64,570.24	\$3.00	\$-14,570.24	\$64,570.24	\$64,570.24	\$0.00
215000 Material impreso e información digital	\$75,000.00	\$0.00	\$75,000.00	\$83,973.87	\$-8,973.87	\$83,973.87	\$1.00	\$-8,973.87	\$83,973.87	\$83,973.87	\$0.00
215001 Material impreso e información digital	\$75,000.00	\$0.00	\$75,000.00	\$83,973.87	\$-8,973.87	\$83,973.87	\$1.00	\$-8,973.87	\$83,973.87	\$83,973.87	\$0.00
216000 Material de limpieza	\$200,000.00	\$0.00	\$200,000.00	\$19,724.37	\$180,275.63	\$19,724.37	\$2.00	\$180,275.63	\$19,724.37	\$19,724.37	\$0.00



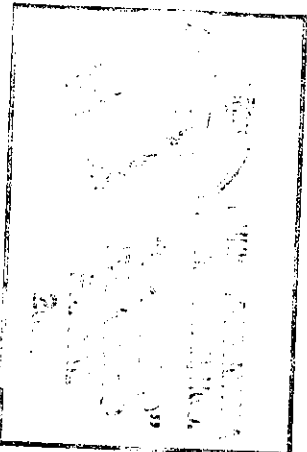


Urf. Supervisor
Rep. OficiodoRespuosonEgresos

MUNICIPIO DE NOPALÁ DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2025

Fecha y 17/Jul/2025
hora de Impresión 04:12 p. m.

Objeto del Gasto	Aprobado (Reducciones)	Ampliaciones / Vigentes	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
216001 Material de limpieza	\$200,000.00	\$0.00	\$200,000.00	\$180,275.63	\$19,724.37	\$0.00	\$180,275.63	\$19,724.37	\$19,724.37	\$0.00
217000 Materiales y útiles de enseñanza	\$75,478.00	\$0.00	\$75,478.00	\$75,478.00	\$0.00	\$0.00	\$75,478.00	\$0.00	\$0.00	\$0.00
217001 Material Didáctico	\$75,478.00	\$0.00	\$75,478.00	\$75,478.00	\$0.00	\$0.00	\$75,478.00	\$0.00	\$0.00	\$0.00
218000 Materiales para el registro e identificación de bienes y patrimonio	\$157,300.00	\$0.00	\$157,300.00	\$127,202.00	\$30,098.00	\$0.00	\$127,202.00	\$30,098.00	\$30,098.00	\$0.00
218001 Materiales para el registro e identificación de bienes	\$80,000.00	\$0.00	\$80,000.00	\$87,742.00	\$2,258.00	\$0.00	\$87,742.00	\$2,258.00	\$2,258.00	\$0.00
218002 Materiales para el registro e identificación de personas	\$87,300.00	\$0.00	\$87,300.00	\$39,460.00	\$27,840.00	\$0.00	\$39,460.00	\$27,840.00	\$27,840.00	\$0.00
220000 Alimentos y utensilios	\$840,000.00	\$0.00	\$840,000.00	\$268,107.12	\$574,892.88	\$0.00	\$268,107.12	\$574,892.88	\$574,892.88	\$0.00
221000 Productos alimenticios para personas	\$800,000.00	\$0.00	\$800,000.00	\$241,744.55	\$558,255.45	\$0.00	\$241,744.55	\$558,255.45	\$558,255.45	\$0.00
221001 Alimentación de Personas	\$800,000.00	\$0.00	\$800,000.00	\$241,744.55	\$558,255.45	\$0.00	\$241,744.55	\$558,255.45	\$558,255.45	\$0.00
223000 Utensilios para el servicio de alimentación	\$40,000.00	\$0.00	\$40,000.00	\$23,382.57	\$16,617.43	\$0.00	\$23,382.57	\$16,617.43	\$16,617.43	\$0.00
223001 Utensilios para el Servicio de Alimentación	\$40,000.00	\$0.00	\$40,000.00	\$23,382.57	\$16,617.43	\$0.00	\$23,382.57	\$16,617.43	\$16,617.43	\$0.00
230000 Materias primas y materiales de producción y comercio	\$402,280.00	\$0.00	\$402,280.00	\$402,280.00	\$0.00	\$0.00	\$402,280.00	\$0.00	\$0.00	\$0.00
231000 Productos agrícolas	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
231001 Productos agrícolas	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
234000 Combustibles, lubricantes, aditivos, carbón y sus derivados	\$357,280.00	\$0.00	\$357,280.00	\$357,280.00	\$0.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$0.00
234001 Combustibles, lubricantes y aditivos,	\$357,280.00	\$0.00	\$357,280.00	\$357,280.00	\$0.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$2,888,468.00	\$491,865.00	\$3,380,410.00	\$2,880,192.88	\$610,218.42	\$0.00	\$2,880,192.88	\$610,218.42	\$610,218.42	\$0.00
241000 Productos mineros no metálicos	\$134,000.00	\$0.00	\$134,000.00	\$112,700.00	\$21,300.00	\$0.00	\$112,700.00	\$21,300.00	\$21,300.00	\$0.00
241001 Productos mineros no metálicos	\$134,000.00	\$0.00	\$134,000.00	\$112,700.00	\$21,300.00	\$0.00	\$112,700.00	\$21,300.00	\$21,300.00	\$0.00
242000 Cemento y productos de cemento	\$435,000.00	\$0.00	\$435,000.00	\$305,058.00	\$129,944.00	\$0.00	\$305,058.00	\$129,944.00	\$129,944.00	\$0.00
242001 Cemento y productos de cemento	\$435,000.00	\$0.00	\$435,000.00	\$305,058.00	\$129,944.00	\$0.00	\$305,058.00	\$129,944.00	\$129,944.00	\$0.00
243000 Cal, yeso y productos de yeso	\$20,000.00	\$0.00	\$20,000.00	\$18,450.00	\$550.00	\$0.00	\$18,450.00	\$550.00	\$550.00	\$0.00
243001 Cal, yeso y productos de yeso	\$20,000.00	\$0.00	\$20,000.00	\$18,450.00	\$550.00	\$0.00	\$18,450.00	\$550.00	\$550.00	\$0.00
244000 Madera y productos de madera	\$23,000.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
244001 Madera y productos de madera	\$23,000.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
245000 Vidrio y productos de vidrio	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
245001 Vidrio y productos de vidrio	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$800,000.00	\$491,865.00	\$1,291,865.00	\$1,089,881.80	\$192,103.40	\$0.00	\$1,089,881.80	\$192,103.40	\$192,103.40	\$0.00
246001 Material eléctrico y electrónico	\$800,000.00	\$491,865.00	\$1,291,865.00	\$1,089,881.80	\$192,103.40	\$0.00	\$1,089,881.80	\$192,103.40	\$192,103.40	\$0.00
247000 Accesorios metálicos para la construcción	\$10,918.00	\$0.00	\$10,918.00	\$8,648.75	\$4,270.25	\$0.00	\$8,648.75	\$4,270.25	\$4,270.25	\$0.00
247001 Accesorios metálicos para la construcción	\$10,918.00	\$0.00	\$10,918.00	\$8,648.75	\$4,270.25	\$0.00	\$8,648.75	\$4,270.25	\$4,270.25	\$0.00
248000 Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
248001 Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$1,380,547.00	\$0.00	\$1,380,547.00	\$1,218,478.23	\$162,070.77	\$0.00	\$1,218,478.23	\$162,070.77	\$162,070.77	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$1,380,547.00	\$0.00	\$1,380,547.00	\$1,218,478.23	\$162,070.77	\$0.00	\$1,218,478.23	\$162,070.77	\$162,070.77	\$0.00



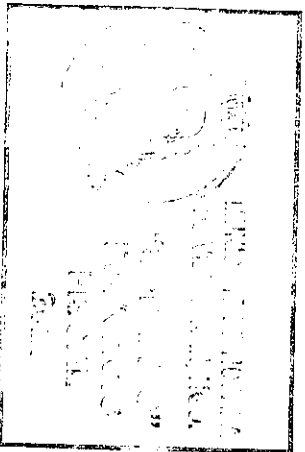


Ucr. Supervisor:
Rep. Plieado/RespuetoEgrasos

MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2025

Fecha y hora de Impresión
17/Jul/2025
04:12 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
260000 Productos químicos, farmacéuticos y de laboratorio	\$891,608.00	\$0.00	\$891,608.00	\$83,283.10	\$798,364.90	\$83,283.10	\$0.00	\$798,364.90	\$83,283.10	\$83,283.10	\$0.00
251000 Productos químicos básicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
251001 Sustancias Químicas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
252001 Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$394,438.00	\$0.00	\$394,438.00	\$27,938.78	\$366,499.22	\$27,938.78	\$0.00	\$366,499.22	\$27,938.78	\$27,938.78	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$394,438.00	\$0.00	\$394,438.00	\$27,938.78	\$366,499.22	\$27,938.78	\$0.00	\$366,499.22	\$27,938.78	\$27,938.78	\$0.00
254000 Materiales, accesorios y suministros médicos	\$80,000.00	\$0.00	\$80,000.00	\$16,395.92	\$63,604.08	\$16,395.92	\$0.00	\$63,604.08	\$16,395.92	\$16,395.92	\$0.00
254001 Materiales, accesorios y suministros médicos	\$80,000.00	\$0.00	\$80,000.00	\$16,395.92	\$63,604.08	\$16,395.92	\$0.00	\$63,604.08	\$16,395.92	\$16,395.92	\$0.00
256000 Flores sintéticas, nulas, plásticas y derivados	\$340,932.00	\$0.00	\$340,932.00	\$0.00	\$340,932.00	\$0.00	\$0.00	\$340,932.00	\$0.00	\$0.00	\$0.00
256001 Flores sintéticas, nulas, plásticas y derivados	\$340,932.00	\$0.00	\$340,932.00	\$0.00	\$340,932.00	\$0.00	\$0.00	\$340,932.00	\$0.00	\$0.00	\$0.00
258000 Otros productos químicos	\$5,240.00	\$0.00	\$5,240.00	\$8,920.40	-\$2,680.40	\$8,920.40	\$0.00	-\$2,680.40	\$8,920.40	\$8,920.40	\$0.00
258001 Otros productos químicos	\$5,240.00	\$0.00	\$5,240.00	\$8,920.40	-\$2,680.40	\$8,920.40	\$0.00	-\$2,680.40	\$8,920.40	\$8,920.40	\$0.00
260000 Combustibles, lubricantes y aditivos	\$3,200,000.00	\$0.00	\$3,200,000.00	\$860,871.89	\$2,349,328.01	\$860,871.89	\$0.00	\$2,349,328.01	\$860,871.89	\$860,871.89	\$0.00
260100 Combustibles, lubricantes y aditivos	\$3,200,000.00	\$0.00	\$3,200,000.00	\$860,871.89	\$2,349,328.01	\$860,871.89	\$0.00	\$2,349,328.01	\$860,871.89	\$860,871.89	\$0.00
260101 Combustibles, lubricantes y aditivos	\$3,200,000.00	\$0.00	\$3,200,000.00	\$860,871.89	\$2,349,328.01	\$860,871.89	\$0.00	\$2,349,328.01	\$860,871.89	\$860,871.89	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos	\$1,287,478.00	\$0.00	\$1,287,478.00	\$331,082.37	\$956,395.63	\$331,082.37	\$0.00	\$956,395.63	\$331,082.37	\$331,082.37	\$0.00
271000 Vestuario y uniformes	\$442,478.00	\$0.00	\$442,478.00	\$276,262.80	\$166,215.10	\$276,262.80	\$0.00	\$166,215.10	\$276,262.80	\$276,262.80	\$0.00
271001 Vestuario y uniformes	\$442,478.00	\$0.00	\$442,478.00	\$276,262.80	\$166,215.10	\$276,262.80	\$0.00	\$166,215.10	\$276,262.80	\$276,262.80	\$0.00
272000 P. vendas de seguridad y protección personal	\$460,000.00	\$0.00	\$460,000.00	\$8,762.69	\$441,247.41	\$8,762.69	\$0.00	\$441,247.41	\$8,762.69	\$8,762.69	\$0.00
272001 P. vendas de seguridad y protección personal	\$460,000.00	\$0.00	\$460,000.00	\$8,762.69	\$441,247.41	\$8,762.69	\$0.00	\$441,247.41	\$8,762.69	\$8,762.69	\$0.00
273000 Artículos deportivos	\$400,000.00	\$0.00	\$400,000.00	\$46,076.88	\$353,923.12	\$46,076.88	\$0.00	\$353,923.12	\$46,076.88	\$46,076.88	\$0.00
273001 Artículos Deportivos	\$400,000.00	\$0.00	\$400,000.00	\$46,076.88	\$353,923.12	\$46,076.88	\$0.00	\$353,923.12	\$46,076.88	\$46,076.88	\$0.00
274000 Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
274001 Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
280000 Herramientas, refacciones y accesorios menores	\$838,007.00	\$0.00	\$838,007.00	\$424,987.34	\$411,019.66	\$424,987.34	\$0.00	\$411,019.66	\$424,987.34	\$424,987.34	\$0.00
281000 Herramientas manuales	\$200,000.00	\$0.00	\$200,000.00	\$78,413.25	\$121,586.75	\$78,413.25	\$0.00	\$121,586.75	\$78,413.25	\$78,413.25	\$0.00
281001 Herramientas manuales	\$200,000.00	\$0.00	\$200,000.00	\$78,413.25	\$121,586.75	\$78,413.25	\$0.00	\$121,586.75	\$78,413.25	\$78,413.25	\$0.00
284000 Refacciones y accesorios menores de equipo de cómputo	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$0.00
284001 Refacciones y accesorios menores de equipo de cómputo	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$0.00
286000 Refacciones y accesorios menores de equipo de transporte	\$300,000.00	\$0.00	\$300,000.00	\$182,938.17	\$107,060.83	\$182,938.17	\$0.00	\$107,060.83	\$182,938.17	\$182,938.17	\$0.00
286001 Refacciones y accesorios menores de equipo de transporte	\$300,000.00	\$0.00	\$300,000.00	\$182,938.17	\$107,060.83	\$182,938.17	\$0.00	\$107,060.83	\$182,938.17	\$182,938.17	\$0.00
288000 Refacciones y accesorios menores de maquinaria y otros	\$300,000.00	\$0.00	\$300,000.00	\$153,634.92	\$146,365.08	\$153,634.92	\$0.00	\$146,365.08	\$153,634.92	\$153,634.92	\$0.00
288001 Refacciones y accesorios menores de maquinaria y otros	\$300,000.00	\$0.00	\$300,000.00	\$153,634.92	\$146,365.08	\$153,634.92	\$0.00	\$146,365.08	\$153,634.92	\$153,634.92	\$0.00
290000 Refacciones y accesorios menores otros bienes muebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00





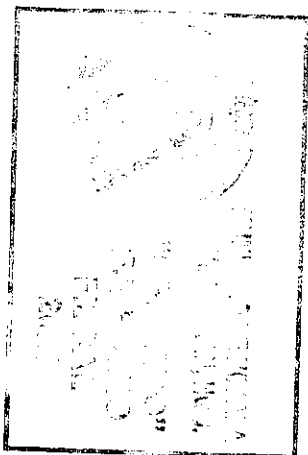
Ute. Supervisor
Rep. peticiones, presupuestos, egresos

MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2025

Fecha y 17/jul/2025
hora de Impresión 04:12 p. m.

Objeto del Gasto		Aprobado		Ampliaciones / (Reducciones)		Presupuesto Vigente		Comprometido		Presupuesto Disponible para Comprometer		Devengado		Comprometido No Devengado		Ejercicio		Pagado		Cuentas por Pagar Deuda	
299001	Relaciones y acceso a maquinaria otros bienes muebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$13,326,186.08	\$0.00	\$13,326,186.08	\$0.00	\$13,326,186.08	\$0.00	\$2,688,026.76	\$0.00	\$11,641,133.32	\$2,688,026.76	\$0.00	\$0.00	\$11,641,133.32	\$2,688,026.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
310000	Se vienes basicos	\$2,872,036.32	\$0.00	\$2,872,036.32	\$0.00	\$2,872,036.32	\$0.00	\$785,181.63	\$0.00	\$2,086,854.69	\$785,181.63	\$0.00	\$0.00	\$2,086,854.69	\$785,181.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
311000	Energia electrica	\$2,570,000.00	\$0.00	\$2,570,000.00	\$0.00	\$2,570,000.00	\$0.00	\$667,900.99	\$0.00	\$1,902,099.01	\$667,900.99	\$0.00	\$0.00	\$1,902,099.01	\$667,900.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
311001	Servicio de Energia Eléctrica	\$2,570,000.00	\$0.00	\$2,570,000.00	\$0.00	\$2,570,000.00	\$0.00	\$667,900.99	\$0.00	\$1,902,099.01	\$667,900.99	\$0.00	\$0.00	\$1,902,099.01	\$667,900.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
312000	Gas	\$37,136.32	\$0.00	\$37,136.32	\$0.00	\$37,136.32	\$0.00	\$13,508.64	\$0.00	\$23,627.68	\$13,508.64	\$0.00	\$0.00	\$23,627.68	\$13,508.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$37,136.32	\$0.00	\$37,136.32	\$0.00	\$37,136.32	\$0.00	\$13,508.64	\$0.00	\$23,627.68	\$13,508.64	\$0.00	\$0.00	\$23,627.68	\$13,508.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
313000	Ayuda	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$6,540.00	\$0.00	\$-4,340.00	\$6,540.00	\$0.00	\$0.00	\$-4,340.00	\$6,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
313001	Servicio de Agua	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$6,540.00	\$0.00	\$-4,340.00	\$6,540.00	\$0.00	\$0.00	\$-4,340.00	\$6,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
314000	Telefonia tradicional	\$12,912.00	\$0.00	\$12,912.00	\$0.00	\$12,912.00	\$0.00	\$8,464.00	\$0.00	\$4,448.00	\$8,464.00	\$0.00	\$0.00	\$4,448.00	\$8,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
314001	Servicio Telefonico Tradicional	\$12,912.00	\$0.00	\$12,912.00	\$0.00	\$12,912.00	\$0.00	\$8,464.00	\$0.00	\$4,448.00	\$8,464.00	\$0.00	\$0.00	\$4,448.00	\$8,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
315000	Telefonia celular	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
315001	Telefonia celular	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
317000	Servicios de acceso de internet, redes y procesamiento	\$242,788.00	\$0.00	\$242,788.00	\$0.00	\$242,788.00	\$0.00	\$86,788.00	\$0.00	\$156,020.00	\$86,788.00	\$0.00	\$0.00	\$156,020.00	\$86,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
317001	Servicios de Condución de Señales Analógicas y Dígita	\$242,788.00	\$0.00	\$242,788.00	\$0.00	\$242,788.00	\$0.00	\$86,788.00	\$0.00	\$156,020.00	\$86,788.00	\$0.00	\$0.00	\$156,020.00	\$86,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320000	Se vienes de arrendamiento	\$973,834.00	\$0.00	\$973,834.00	\$0.00	\$973,834.00	\$0.00	\$338,057.72	\$0.00	\$635,776.28	\$338,057.72	\$0.00	\$0.00	\$635,776.28	\$338,057.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
321000	Arrendamiento de terrenos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
321001	Arrendamiento de terrenos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
322000	Arrendamiento de edificios	\$333,120.00	\$0.00	\$333,120.00	\$0.00	\$333,120.00	\$0.00	\$98,395.32	\$0.00	\$236,724.68	\$98,395.32	\$0.00	\$0.00	\$236,724.68	\$98,395.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
322001	Arrendamiento de edificios	\$333,120.00	\$0.00	\$333,120.00	\$0.00	\$333,120.00	\$0.00	\$98,395.32	\$0.00	\$236,724.68	\$98,395.32	\$0.00	\$0.00	\$236,724.68	\$98,395.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$26,680.00	\$0.00	\$73,320.00	\$26,680.00	\$0.00	\$0.00	\$73,320.00	\$26,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tra	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$26,680.00	\$0.00	\$73,320.00	\$26,680.00	\$0.00	\$0.00	\$73,320.00	\$26,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
328000	Arrendamiento de maquinaria, otros equipos y herramier	\$17,714.00	\$0.00	\$17,714.00	\$0.00	\$17,714.00	\$0.00	\$0.00	\$0.00	\$17,714.00	\$0.00	\$0.00	\$0.00	\$17,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
328001	Arrendamiento de maquinaria, otros equipos y herramier	\$17,714.00	\$0.00	\$17,714.00	\$0.00	\$17,714.00	\$0.00	\$0.00	\$0.00	\$17,714.00	\$0.00	\$0.00	\$0.00	\$17,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$16,000.00	\$0.00	\$8,000.00	\$16,000.00	\$0.00	\$0.00	\$8,000.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$16,000.00	\$0.00	\$8,000.00	\$16,000.00	\$0.00	\$0.00	\$8,000.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$470,000.00	\$0.00	\$470,000.00	\$0.00	\$470,000.00	\$0.00	\$189,882.40	\$0.00	\$270,017.60	\$189,882.40	\$0.00	\$0.00	\$270,017.60	\$189,882.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$470,000.00	\$0.00	\$470,000.00	\$0.00	\$470,000.00	\$0.00	\$189,882.40	\$0.00	\$270,017.60	\$189,882.40	\$0.00	\$0.00	\$270,017.60	\$189,882.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000	Se vienes profesionales, científicos, técnicos y otros s	\$877,480.00	\$0.00	\$877,480.00	\$0.00	\$877,480.00	\$0.00	\$49,479.00	\$0.00	\$827,921.00	\$49,479.00	\$0.00	\$0.00	\$827,921.00	\$49,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionac	\$275,090.00	\$0.00	\$275,090.00	\$0.00	\$275,090.00	\$0.00	\$10,000.00	\$0.00	\$265,090.00	\$10,000.00	\$0.00	\$0.00	\$265,090.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionac	\$275,090.00	\$0.00	\$275,090.00	\$0.00	\$275,090.00	\$0.00	\$10,000.00	\$0.00	\$265,090.00	\$10,000.00	\$0.00	\$0.00	\$265,090.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría admnistrativa, procesos, técnica	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
333001	Servicios de consultoría admnistrativa, procesos, técnica	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





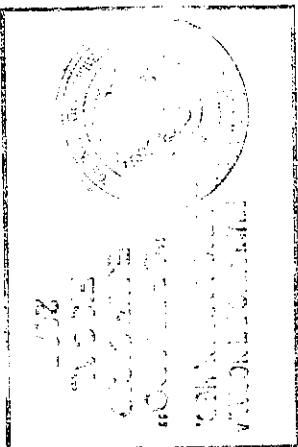
Urf. Suplemento
Rep. Pólizas de Seguro Egresos

MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may/2025

Fecha y
17/06/2025
Hora de Impresión 04:12 p. m.

Objeto del Gasto	Aprobado (Reducciones)	Ampliaciones/ (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado		Presupuesto Sin Devengar		Ejercicio	Pagado	Cuentas por Pagar Deuda
336000 Servicios de apoyo administrativo, fotocopiado e impresi	\$371,200.00	\$0.00	\$371,200.00	\$735.00	\$370,465.00	\$735.00	\$370,465.00	\$735.00	\$370,465.00	\$735.00	\$735.00	\$735.00	\$0.00	\$0.00	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresi	\$371,200.00	\$0.00	\$371,200.00	\$735.00	\$370,465.00	\$735.00	\$370,465.00	\$735.00	\$370,465.00	\$735.00	\$735.00	\$735.00	\$0.00	\$0.00	\$0.00
336000 Servicios profesionales, dentifijos y técnicos integrales	\$116,200.00	\$0.00	\$116,200.00	\$38,744.00	\$77,456.00	\$38,744.00	\$77,456.00	\$38,744.00	\$38,744.00	\$38,744.00	\$38,744.00	\$38,744.00	\$0.00	\$0.00	\$0.00
336001 Servicios profesionales, dentifijos y técnicos integrales	\$116,200.00	\$0.00	\$116,200.00	\$38,744.00	\$77,456.00	\$38,744.00	\$77,456.00	\$38,744.00	\$38,744.00	\$38,744.00	\$38,744.00	\$38,744.00	\$0.00	\$0.00	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$268,206.32	\$0.00	\$268,206.32	\$12,856.20	\$255,350.12	\$12,856.20	\$255,350.12	\$12,856.20	\$12,856.20	\$12,856.20	\$12,856.20	\$12,856.20	\$0.00	\$0.00	\$0.00
341000 Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
341001 Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
346000 Seguro de bienes patrimoniales	\$156,206.32	\$0.00	\$156,206.32	\$0.00	\$156,206.32	\$0.00	\$156,206.32	\$0.00	\$156,206.32	\$0.00	\$156,206.32	\$0.00	\$0.00	\$0.00	\$0.00
346001 Seguro de bienes patrimoniales	\$156,206.32	\$0.00	\$156,206.32	\$0.00	\$156,206.32	\$0.00	\$156,206.32	\$0.00	\$156,206.32	\$0.00	\$156,206.32	\$0.00	\$0.00	\$0.00	\$0.00
347000 Fletes y manobras	\$105,000.00	\$0.00	\$105,000.00	\$12,856.20	\$92,143.80	\$12,856.20	\$92,143.80	\$12,856.20	\$12,856.20	\$12,856.20	\$12,856.20	\$12,856.20	\$0.00	\$0.00	\$0.00
347001 Fletes y manobras	\$105,000.00	\$0.00	\$105,000.00	\$12,856.20	\$92,143.80	\$12,856.20	\$92,143.80	\$12,856.20	\$12,856.20	\$12,856.20	\$12,856.20	\$12,856.20	\$0.00	\$0.00	\$0.00
350000 Se vículos de instalación, reparación, mantenimiento y	\$2,111,234.44	\$0.00	\$2,111,234.44	\$409,880.25	\$1,701,354.19	\$409,880.25	\$1,701,354.19	\$409,880.25	\$409,880.25	\$409,880.25	\$409,880.25	\$409,880.25	\$0.00	\$0.00	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$380,000.00	\$0.00	\$380,000.00	\$80,640.00	\$299,360.00	\$80,640.00	\$299,360.00	\$80,640.00	\$80,640.00	\$80,640.00	\$80,640.00	\$80,640.00	\$0.00	\$0.00	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$380,000.00	\$0.00	\$380,000.00	\$80,640.00	\$299,360.00	\$80,640.00	\$299,360.00	\$80,640.00	\$80,640.00	\$80,640.00	\$80,640.00	\$80,640.00	\$0.00	\$0.00	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y e	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00	\$0.00
352001 Instalación, reparación y mantenimiento de mobiliario y e	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de ed	\$25,000.00	\$0.00	\$25,000.00	\$12,288.00	\$12,712.00	\$12,288.00	\$12,712.00	\$12,288.00	\$12,288.00	\$12,288.00	\$12,288.00	\$12,288.00	\$0.00	\$0.00	\$0.00
353001 Instalación, reparación y mantenimiento de equipo de ed	\$25,000.00	\$0.00	\$25,000.00	\$12,288.00	\$12,712.00	\$12,288.00	\$12,712.00	\$12,288.00	\$12,288.00	\$12,288.00	\$12,288.00	\$12,288.00	\$0.00	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$300,000.00	\$0.00	\$300,000.00	\$55,430.14	\$234,569.86	\$55,430.14	\$234,569.86	\$55,430.14	\$55,430.14	\$55,430.14	\$55,430.14	\$55,430.14	\$0.00	\$0.00	\$0.00
355001 Reparación y mantenimiento de equipo de transporte	\$300,000.00	\$0.00	\$300,000.00	\$55,430.14	\$234,569.86	\$55,430.14	\$234,569.86	\$55,430.14	\$55,430.14	\$55,430.14	\$55,430.14	\$55,430.14	\$0.00	\$0.00	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, e	\$600,000.00	\$0.00	\$600,000.00	\$118,604.81	\$480,495.19	\$118,604.81	\$480,495.19	\$118,604.81	\$118,604.81	\$118,604.81	\$118,604.81	\$118,604.81	\$0.00	\$0.00	\$0.00
357001 Instalación, reparación y mantenimiento de maquinaria, e	\$600,000.00	\$0.00	\$600,000.00	\$118,604.81	\$480,495.19	\$118,604.81	\$480,495.19	\$118,604.81	\$118,604.81	\$118,604.81	\$118,604.81	\$118,604.81	\$0.00	\$0.00	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$781,234.44	\$0.00	\$781,234.44	\$152,017.30	\$629,217.14	\$152,017.30	\$629,217.14	\$152,017.30	\$152,017.30	\$152,017.30	\$152,017.30	\$152,017.30	\$0.00	\$0.00	\$0.00
358001 Servicios de limpieza y manejo de desechos	\$781,234.44	\$0.00	\$781,234.44	\$152,017.30	\$629,217.14	\$152,017.30	\$629,217.14	\$152,017.30	\$152,017.30	\$152,017.30	\$152,017.30	\$152,017.30	\$0.00	\$0.00	\$0.00
359000 Servicios de jardinería y fumigación	\$33,200.00	\$0.00	\$33,200.00	\$0.00	\$33,200.00	\$0.00	\$33,200.00	\$0.00	\$33,200.00	\$0.00	\$33,200.00	\$0.00	\$0.00	\$0.00	\$0.00
359001 Servicios de jardinería y fumigación	\$33,200.00	\$0.00	\$33,200.00	\$0.00	\$33,200.00	\$0.00	\$33,200.00	\$0.00	\$33,200.00	\$0.00	\$33,200.00	\$0.00	\$0.00	\$0.00	\$0.00
360000 Se vículos de comunicación social y publicidad	\$912,600.00	\$0.00	\$912,600.00	\$11,201.00	\$901,289.00	\$11,201.00	\$901,289.00	\$11,201.00	\$11,201.00	\$11,201.00	\$11,201.00	\$11,201.00	\$0.00	\$0.00	\$0.00
361000 Difusión por radio, televisión y otros medios de masas	\$912,600.00	\$0.00	\$912,600.00	\$11,201.00	\$901,289.00	\$11,201.00	\$901,289.00	\$11,201.00	\$11,201.00	\$11,201.00	\$11,201.00	\$11,201.00	\$0.00	\$0.00	\$0.00
361001 Difusión de programas y actividades gubernamentales	\$912,600.00	\$0.00	\$912,600.00	\$11,201.00	\$901,289.00	\$11,201.00	\$901,289.00	\$11,201.00	\$11,201.00	\$11,201.00	\$11,201.00	\$11,201.00	\$0.00	\$0.00	\$0.00
370000 Se vículos de traslado y víditos	\$558,781.00	\$0.00	\$558,781.00	\$241,120.79	\$316,660.21	\$241,120.79	\$316,660.21	\$241,120.79	\$241,120.79	\$241,120.79	\$241,120.79	\$241,120.79	\$0.00	\$0.00	\$0.00
371000 Pasajes aéreos	\$16,000.00	\$0.00	\$16,000.00	\$30,798.00	\$-14,798.00	\$30,798.00	\$-14,798.00	\$30,798.00	\$30,798.00	\$30,798.00	\$30,798.00	\$30,798.00	\$0.00	\$0.00	\$0.00
371001 Pasajes aéreos	\$16,000.00	\$0.00	\$16,000.00	\$30,798.00	\$-14,798.00	\$30,798.00	\$-14,798.00	\$30,798.00	\$30,798.00	\$30,798.00	\$30,798.00	\$30,798.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$0.00	\$0.00
372001 Pasajes terrestres	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$0.00	\$0.00
375000 Víditos en el país	\$450,000.00	\$0.00	\$450,000.00	\$210,324.79	\$239,675.21	\$210,324.79	\$239,675.21	\$210,324.79	\$210,324.79	\$210,324.79	\$210,324.79	\$210,324.79	\$0.00	\$0.00	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

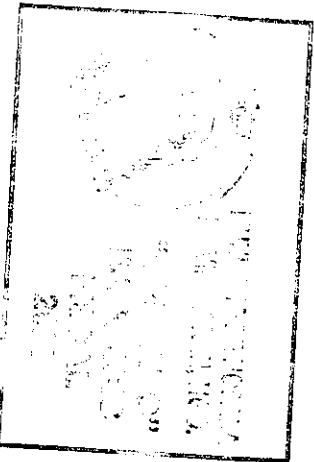
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2025

Ufr. Superior

Rep. ptesado/respuetoeEgresos

Fecha y 17/jul/2025
hora de impresión 04:12 p. m.

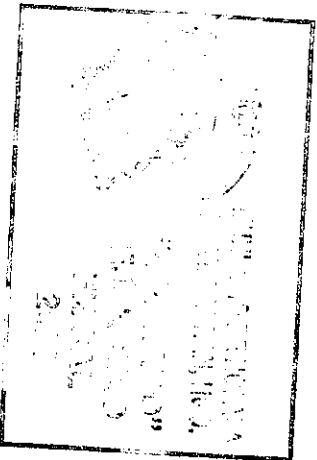
Objeto del Gasto	Aprobado (Reducciones)	Ampliaciones / Vigentes	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
376001	Valicos en el país	\$450,000.00	\$0.00	\$450,000.00	\$210,324.79	\$239,675.21	\$210,324.79	\$210,324.79	\$210,324.79	\$0.00
378000	Otros servicios de traslado y hospedaje	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
378001	Otros servicios de traslado y hospedaje	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$3,800,000.00	\$0.00	\$3,800,000.00	\$669,286.17	\$3,240,713.83	\$669,286.17	\$669,286.17	\$669,286.17	\$0.00
381000	Gastos de ceremonial	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de ceremonial	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultura	\$3,500,000.00	\$0.00	\$3,500,000.00	\$559,286.17	\$2,940,713.83	\$559,286.17	\$559,286.17	\$559,286.17	\$0.00
382001	Gastos de orden social y cultura	\$3,500,000.00	\$0.00	\$3,500,000.00	\$559,286.17	\$2,940,713.83	\$559,286.17	\$559,286.17	\$559,286.17	\$0.00
390000	Otros servicios generales	\$1,350,168.00	\$0.00	\$1,350,168.00	\$280,883.00	\$1,070,285.00	\$280,883.00	\$280,883.00	\$280,883.00	\$0.00
391000	Servicios funerarios y de cementerios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00
391001	Servicios funerarios y de cementerios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$70,000.00	\$0.00	\$70,000.00	\$3,065.00	\$66,935.00	\$3,065.00	\$3,065.00	\$3,065.00	\$0.00
392001	Impuestos y derechos	\$70,000.00	\$0.00	\$70,000.00	\$3,065.00	\$66,935.00	\$3,065.00	\$3,065.00	\$3,065.00	\$0.00
398000	Impuesto sobre nomina y otros que se devengan de una r	\$1,199,168.00	\$0.00	\$1,199,168.00	\$287,888.00	\$910,270.00	\$287,888.00	\$287,888.00	\$287,888.00	\$0.00
398001	Impuesto sobre nomina y otros que se devengan de una r	\$1,199,168.00	\$0.00	\$1,199,168.00	\$287,888.00	\$910,270.00	\$287,888.00	\$287,888.00	\$287,888.00	\$0.00
399000	Otros servicios generales	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00
399001	Otros servicios generales	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$20,298,139.26	\$0.00	\$20,298,139.26	\$4,888,311.35	\$15,399,827.91	\$4,888,311.35	\$4,888,311.35	\$4,888,311.35	\$0.00
410000	Transferencias internas y asignaciones al sector públi	\$17,538,139.26	\$0.00	\$17,538,139.26	\$3,443,844.00	\$14,094,295.26	\$3,443,844.00	\$3,443,844.00	\$3,443,844.00	\$0.00
415000	Transferencias internas otorgadas a entidades parastat	\$17,538,139.26	\$0.00	\$17,538,139.26	\$3,443,844.00	\$14,094,295.26	\$3,443,844.00	\$3,443,844.00	\$3,443,844.00	\$0.00
415001	Transferencias internas otorgadas a entidades parastat	\$17,538,139.26	\$0.00	\$17,538,139.26	\$3,443,844.00	\$14,094,295.26	\$3,443,844.00	\$3,443,844.00	\$3,443,844.00	\$0.00
440000	Ayudas sociales	\$2,780,000.00	\$0.00	\$2,780,000.00	\$1,484,487.35	\$1,305,512.65	\$1,484,487.35	\$1,484,487.35	\$1,484,487.35	\$0.00
441000	Ayudas sociales a personas	\$1,800,000.00	\$0.00	\$1,800,000.00	\$809,497.11	\$1,090,502.89	\$809,497.11	\$1,090,502.89	\$809,497.11	\$0.00
441001	Ayudas sociales a personas	\$1,800,000.00	\$0.00	\$1,800,000.00	\$809,497.11	\$1,090,502.89	\$809,497.11	\$1,090,502.89	\$809,497.11	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$200,000.00	\$0.00	\$200,000.00	\$59,203.46	\$140,796.54	\$59,203.46	\$59,203.46	\$59,203.46	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$200,000.00	\$0.00	\$200,000.00	\$59,203.46	\$140,796.54	\$59,203.46	\$59,203.46	\$59,203.46	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$660,000.00	\$0.00	\$660,000.00	\$304,731.00	\$355,269.00	\$304,731.00	\$304,731.00	\$304,731.00	\$0.00
445001	Ayudas sociales a instituciones sin fines de lucro	\$660,000.00	\$0.00	\$660,000.00	\$304,731.00	\$355,269.00	\$304,731.00	\$304,731.00	\$304,731.00	\$0.00
600000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$3,428,485.84	\$0.00	\$3,428,485.84	\$197,884.01	\$3,230,601.83	\$197,884.01	\$197,884.01	\$197,884.01	\$0.00
610000	Mediario y equipo de administración	\$695,168.80	\$0.00	\$695,168.80	\$176,656.22	\$518,512.58	\$176,656.22	\$176,656.22	\$176,656.22	\$0.00
611000	Muebles de oficina y estantería	\$180,768.80	\$0.00	\$180,768.80	\$11,368.00	\$169,398.80	\$11,368.00	\$11,368.00	\$11,368.00	\$0.00
611001	Muebles de oficina y estantería	\$180,768.80	\$0.00	\$180,768.80	\$11,368.00	\$169,398.80	\$11,368.00	\$11,368.00	\$11,368.00	\$0.00
612000	Muebles, excepto de oficina y estantería	\$4,400.00	\$0.00	\$4,400.00	\$9,992.00	\$4,408.00	\$9,992.00	\$4,408.00	\$4,408.00	\$0.00
612001	Muebles, excepto de oficina y estantería	\$4,400.00	\$0.00	\$4,400.00	\$9,992.00	\$4,408.00	\$9,992.00	\$4,408.00	\$4,408.00	\$0.00
615000	Equipo de cómputo y de tecnología de la información	\$500,000.00	\$0.00	\$500,000.00	\$340,219.78	\$159,780.22	\$340,219.78	\$159,780.22	\$159,780.22	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2025

Objeto del Gasto	Aprobado	Aplicaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
615001 Equipo de cómputo y de tecnología de la información	\$500,000.00	\$0.00	\$500,000.00	\$159,780.22	\$340,219.78	\$159,780.22	\$20.00	\$340,219.78	\$159,780.22	\$159,780.22	\$0.00
620000 Mobiliario y equipo educacional y recreativo	\$62,367.00	\$0.00	\$62,367.00	\$0.00	\$62,367.00	\$0.00	\$0.00	\$62,367.00	\$0.00	\$0.00	\$0.00
621000 Equipos y aparatos audiovisuales	\$24,367.00	\$0.00	\$24,367.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$0.00
621001 Equipos y aparatos audiovisuales	\$24,367.00	\$0.00	\$24,367.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$0.00
623000 Cámaras fotográficas y de video	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
623001 Cámaras fotográficas y de video	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
630000 Equipo e instrumental médico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
631000 Equipo médico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
631001 Equipo médico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
640000 Vehículos y equipo de transporte	\$2,179,452.14	\$0.00	\$2,179,452.14	\$0.00	\$2,179,452.14	\$0.00	\$0.00	\$2,179,452.14	\$0.00	\$0.00	\$0.00
641000 Vehículos y equipo terrestre	\$2,179,452.14	\$0.00	\$2,179,452.14	\$0.00	\$2,179,452.14	\$0.00	\$0.00	\$2,179,452.14	\$0.00	\$0.00	\$0.00
641001 Vehículos y Equipo Terrestre	\$2,179,452.14	\$0.00	\$2,179,452.14	\$0.00	\$2,179,452.14	\$0.00	\$0.00	\$2,179,452.14	\$0.00	\$0.00	\$0.00
650000 Equipo de defensa y seguridad	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
651000 Equipo de defensa y seguridad	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
651001 Maguinaría y Equipo de Seguridad Pública	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
660000 Maquinaria, otros equipos y herramientas	\$76,600.00	\$0.00	\$76,600.00	\$22,327.79	\$54,172.21	\$22,327.79	\$0.00	\$54,172.21	\$22,327.79	\$22,327.79	\$0.00
665000 Equipo de comunicación y telecomunicación	\$8,600.00	\$0.00	\$8,600.00	\$22,327.79	\$15,827.79	\$22,327.79	\$0.00	\$15,827.79	\$22,327.79	\$22,327.79	\$0.00
665001 Equipo de comunicación y telecomunicación	\$8,600.00	\$0.00	\$8,600.00	\$22,327.79	\$15,827.79	\$22,327.79	\$0.00	\$15,827.79	\$22,327.79	\$22,327.79	\$0.00
667000 Herramientas y máquinas-herramienta	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
667001 Herramientas y Máquinas-Herramientas	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
680000 Bienes inmuebles	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
681000 Terrenos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
681001 Terrenos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
690000 IN/VERSION PUBLICA	\$16,028,681.00	\$-889,338.00	\$17,337,343.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00	\$0.00
610000 Obra pública en bienes de dominio público	\$16,028,681.00	\$-889,338.00	\$17,337,343.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00	\$0.00
612000 Eficación no habitacional	\$10,982,980.00	\$0.00	\$10,982,980.00	\$0.00	\$10,982,980.00	\$0.00	\$0.00	\$10,982,980.00	\$0.00	\$0.00	\$0.00
612001 Eficación no habitacional	\$10,982,980.00	\$0.00	\$10,982,980.00	\$0.00	\$10,982,980.00	\$0.00	\$0.00	\$10,982,980.00	\$0.00	\$0.00	\$0.00
613000 Construcción de obras para el abastecimiento de agua, l	\$3,491,736.70	\$-889,338.00	\$2,802,398.70	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$0.00
613001 Construcción de obras para el abastecimiento de agua, l	\$3,491,736.70	\$-889,338.00	\$2,802,398.70	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$0.00
614000 D visión de terrenos y construcción de obras de urbaniza	\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$0.00
614001 D visión de terrenos y construcción de obras de urbaniza	\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$0.00
615000 Construcción de vías de comunicación	\$170,227.51	\$0.00	\$170,227.51	\$0.00	\$170,227.51	\$0.00	\$0.00	\$170,227.51	\$0.00	\$0.00	\$0.00
615001 Construcción de vías de comunicación	\$170,227.51	\$0.00	\$170,227.51	\$0.00	\$170,227.51	\$0.00	\$0.00	\$170,227.51	\$0.00	\$0.00	\$0.00
TOTAL	\$105,561,674.28	\$-601,927.00	\$106,466,366.28	\$42,318,006.03	\$64,148,283.25	\$12,923,332.23	\$19,394,875.80	\$83,540,895.05	\$12,923,332.23	\$21,923,332.23	\$0.00





Un. Supervisor
Rep. Oficial del Presupuesto-Egresos

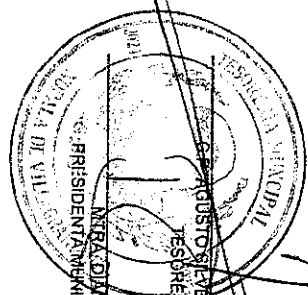
MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2025

Fecha y 17/jul/2025
hora de Impresión 05:51 p. m.

Objeto del Gasto	Ampliaciones /		Presupuesto		Presupuesto		Presupuesto		Presupuesto		Ejercido	Pagado	Cuentas por Pagar Deuda
	Aprobado	(producciones)	Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Sin Devengar					

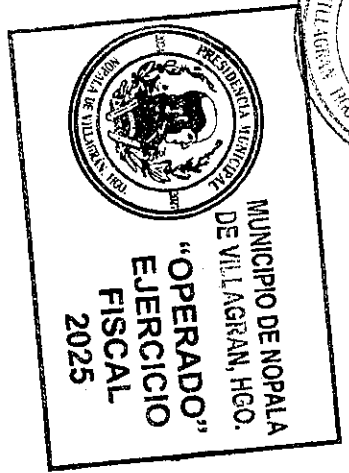
AGUSTÍN SILVESTRE CASTILLO LOZADA
PRESIDENTE MUNICIPAL



MARCELA DIANA MORENO REA
PRESIDENTA MUNICIPAL-CONSTITUCIONAL



TEC. JOSÉ JUAN LÓPEZ ZAMUDIO
SINDICO PROCURADOR



MUNICIPIO DE NOPALA
DE VILLAGRAN, HGO.
"OPERADO"
EJERCICIO
FISCAL
2025

"Bajo Protesta de Decir Verdad Declaramos que los Estados Financieros, Presupuestales y sus Notas, son Razonablemente Correctos y son Responsabilidad del Emisor."

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LAS CIFRAS CONTENIDAS EN ESTE ESTADO FINANCIERO SON VERACES Y CONTIENEN TODA LA INFORMACIÓN REFERENTE A LA SITUACIÓN Y/O LOS RESULTADOS DEL "MUNICIPIO DE NOPALA DE VILLAGRAN". AFIRMANDO SER LEGALMENTE RESPONSABLES DE LA AUTENTICIDAD Y VERACIDAD DE LAS MISMAS Y ASIMISMO ASUMIMOS LA RESPONSABILIDAD DERIVADA DE CUALQUIER DECLARACIÓN EN FALSO SOBRE LAS MISMAS"



UAF Supervisor
Rep. pificació/respuestasEgresos

MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/Jun./2025

Fecha y 17/Jun./2025
hora de Impresión 04:13 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Duda
					Disponible para Comprometer	Devengado					
SERVICIOS PERSONALES	\$38,982,688.80	\$500,000.00	\$39,482,688.80	\$31,380,276.68	\$6,082,683.22	\$14,381,693.78	\$16,988,881.80	\$26,071,276.02	\$14,381,693.78	\$14,381,693.78	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$31,619,337.80	\$0.00	\$31,619,337.80	\$30,233,382.80	\$1,386,055.00	\$1,386,057.00	\$16,638,781.80	\$17,826,166.80	\$13,894,671.00	\$13,894,671.00	\$0.00
111000 Días	\$2,789,520.00	\$0.00	\$2,789,520.00	\$2,789,520.00	\$0.00	\$1,394,748.00	\$1,394,772.00	\$1,394,772.00	\$1,394,748.00	\$1,394,748.00	\$0.00
111001 Días	\$2,789,520.00	\$0.00	\$2,789,520.00	\$2,789,520.00	\$0.00	\$1,394,748.00	\$1,394,772.00	\$1,394,772.00	\$1,394,748.00	\$1,394,748.00	\$0.00
113000 Salidas base al personal permanente	\$28,730,217.80	\$0.00	\$28,730,217.80	\$27,443,832.80	\$1,286,385.00	\$16,144,003.80	\$16,430,394.80	\$12,289,823.00	\$12,289,823.00	\$12,289,823.00	\$0.00
113001 Salidas	\$28,730,217.80	\$0.00	\$28,730,217.80	\$27,443,832.80	\$1,286,385.00	\$16,144,003.80	\$16,430,394.80	\$12,289,823.00	\$12,289,823.00	\$12,289,823.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$5,390,031.00	\$600,000.00	\$5,990,031.00	\$382,733.00	\$5,607,298.00	\$5,800.00	\$6,143,346.00	\$6,143,346.00	\$448,822.00	\$448,822.00	\$0.00
132000 P. finas de vacaciones, dominical y gratificación de fin de	\$5,144,631.00	\$0.00	\$5,144,631.00	\$1,282.00	\$5,143,349.00	\$1,282.00	\$6,143,346.00	\$6,143,346.00	\$1,282.00	\$1,282.00	\$0.00
132001 P. finas de Vacaciones y Dominical	\$287,122.00	\$0.00	\$287,122.00	\$1,282.00	\$285,840.00	\$1,282.00	\$6,143,346.00	\$6,143,346.00	\$1,282.00	\$1,282.00	\$0.00
132002 Gratificación Anual	\$4,877,509.00	\$0.00	\$4,877,509.00	\$0.00	\$4,877,509.00	\$0.00	\$4,877,509.00	\$4,877,509.00	\$0.00	\$0.00	\$0.00
134000 Compensaciones	\$245,400.00	\$500,000.00	\$745,400.00	\$351,450.00	\$393,950.00	\$5,800.00	\$390,750.00	\$390,750.00	\$345,650.00	\$345,650.00	\$0.00
134001 Compensaciones	\$245,400.00	\$500,000.00	\$745,400.00	\$351,450.00	\$393,950.00	\$5,800.00	\$390,750.00	\$390,750.00	\$345,650.00	\$345,650.00	\$0.00
140000 Seguridad Social	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00
144000 Aportaciones para seguros	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00
144001 Cotas al Seguro de Vida Personal	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00
160000 Otras prestaciones sociales y económicas	\$1,853,200.00	\$0.00	\$1,853,200.00	\$784,180.78	\$1,169,009.22	\$350,180.78	\$444,000.00	\$1,603,009.22	\$350,180.78	\$350,180.78	\$0.00
162000 Indemnizaciones	\$1,250,000.00	\$0.00	\$1,250,000.00	\$90,980.78	\$1,159,009.22	\$90,980.78	\$2.00	\$1,159,009.22	\$90,980.78	\$90,980.78	\$0.00
162001 Indemnizaciones	\$1,250,000.00	\$0.00	\$1,250,000.00	\$90,980.78	\$1,159,009.22	\$90,980.78	\$2.00	\$1,159,009.22	\$90,980.78	\$90,980.78	\$0.00
164000 P. prestaciones contractuales	\$67,200.00	\$0.00	\$67,200.00	\$67,200.00	\$0.00	\$55,000.00	\$12,200.00	\$12,200.00	\$55,000.00	\$55,000.00	\$0.00
164001 P. prestaciones establecidas por condiciones generales de	\$67,200.00	\$0.00	\$67,200.00	\$67,200.00	\$0.00	\$55,000.00	\$12,200.00	\$12,200.00	\$55,000.00	\$55,000.00	\$0.00
168000 Otras prestaciones sociales y económicas	\$636,000.00	\$0.00	\$636,000.00	\$636,000.00	\$0.00	\$55,000.00	\$12,200.00	\$12,200.00	\$55,000.00	\$55,000.00	\$0.00
168002 Otras Prestaciones	\$636,000.00	\$0.00	\$636,000.00	\$636,000.00	\$0.00	\$55,000.00	\$12,200.00	\$12,200.00	\$55,000.00	\$55,000.00	\$0.00
MATERIALES Y SUMINISTROS	\$11,608,240.20	\$216,643.21	\$11,724,883.41	\$4,078,822.59	\$7,646,060.82	\$4,078,822.59	\$431,802.00	\$431,800.00	\$4,078,822.59	\$4,078,822.59	\$0.00
210000 Materiales de administración, emisión de documentos	\$1,210,400.20	\$0.00	\$1,210,400.20	\$448,346.82	\$762,053.38	\$448,346.82	\$0.00	\$762,053.38	\$448,346.82	\$448,346.82	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$397,621.20	\$0.00	\$397,621.20	\$177,751.13	\$219,870.07	\$177,751.13	\$3.00	\$219,870.07	\$177,751.13	\$177,751.13	\$0.00
211001 Materiales de Oficina	\$397,621.20	\$0.00	\$397,621.20	\$177,751.13	\$219,870.07	\$177,751.13	\$3.00	\$219,870.07	\$177,751.13	\$177,751.13	\$0.00
212000 Materiales y útiles de imprenta y reproducción	\$250,000.00	\$0.00	\$250,000.00	\$18,048.60	\$231,950.40	\$18,048.60	\$3.00	\$231,950.40	\$18,048.60	\$18,048.60	\$0.00
212001 Materiales y útiles de imprenta y reproducción	\$250,000.00	\$0.00	\$250,000.00	\$18,048.60	\$231,950.40	\$18,048.60	\$3.00	\$231,950.40	\$18,048.60	\$18,048.60	\$0.00
213000 Materiales estadísticos y geográficos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3.00	\$5,000.00	\$0.00	\$0.00	\$0.00
213001 Material estadístico y geográfico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$78,281.05	\$-28,281.05	\$78,281.05	\$3.00	\$-28,281.05	\$78,281.05	\$78,281.05	\$0.00
214001 Material para Bienes Informáticos	\$50,000.00	\$0.00	\$50,000.00	\$78,281.05	\$-28,281.05	\$78,281.05	\$3.00	\$-28,281.05	\$78,281.05	\$78,281.05	\$0.00
215000 Material impreso e información digital	\$75,000.00	\$0.00	\$75,000.00	\$85,273.87	\$-10,273.87	\$85,273.87	\$3.00	\$-10,273.87	\$85,273.87	\$85,273.87	\$0.00
215001 Material impreso e información digital	\$75,000.00	\$0.00	\$75,000.00	\$85,273.87	\$-10,273.87	\$85,273.87	\$3.00	\$-10,273.87	\$85,273.87	\$85,273.87	\$0.00
216000 Material de limpieza	\$200,000.00	\$0.00	\$200,000.00	\$32,437.87	\$167,562.03	\$32,437.87	\$3.00	\$167,562.03	\$32,437.87	\$32,437.87	\$0.00



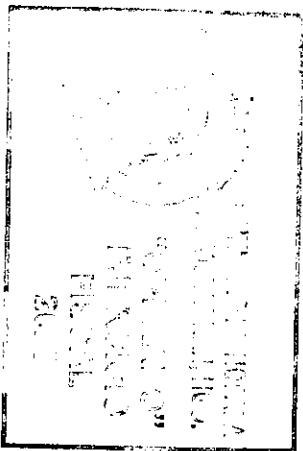
Usc. Supervisor:
Rep. (Presupuesto) Egresos

MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

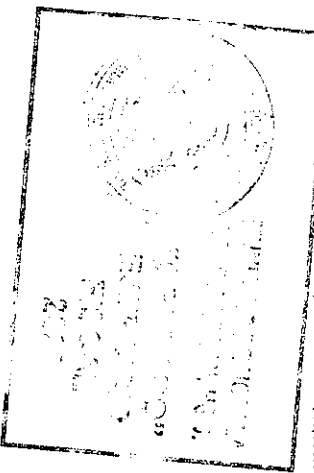
Fecha y 17/jun./2025
hora de Impresión 04:13 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para		Comprometido (Adevengado)	Comprometido No Devengado	Presupuesto Sin Devengar		Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometer	Comprometer			Devengar	Devengar			
216001 Material de limpieza	\$200,000.00	\$0.00	\$200,000.00	\$32,437.97	\$187,562.03	\$32,437.97	\$0.00	\$0.00	\$187,562.03	\$32,437.97	\$0.00	\$0.00	\$0.00
217000 Materiales y útiles de enseñanza	\$75,478.00	\$0.00	\$75,478.00	\$0.00	\$75,478.00	\$0.00	\$0.00	\$0.00	\$75,478.00	\$0.00	\$0.00	\$0.00	\$0.00
217001 Material Didáctico	\$75,478.00	\$0.00	\$75,478.00	\$0.00	\$75,478.00	\$0.00	\$0.00	\$0.00	\$75,478.00	\$0.00	\$0.00	\$0.00	\$0.00
218000 Materiales para el registro e identificación de bienes y pa	\$157,300.00	\$0.00	\$157,300.00	\$53,553.00	\$103,747.00	\$53,553.00	\$0.00	\$0.00	\$103,747.00	\$53,553.00	\$0.00	\$0.00	\$0.00
218001 Materiales para el registro e identificación de bienes	\$90,000.00	\$0.00	\$90,000.00	\$25,713.00	\$64,287.00	\$25,713.00	\$0.00	\$0.00	\$64,287.00	\$25,713.00	\$0.00	\$0.00	\$0.00
218002 Materiales para el registro e identificación de personas	\$67,300.00	\$0.00	\$67,300.00	\$27,840.00	\$39,460.00	\$27,840.00	\$0.00	\$0.00	\$39,460.00	\$27,840.00	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$840,000.00	\$0.00	\$840,000.00	\$684,872.06	\$145,127.95	\$684,872.06	\$0.00	\$0.00	\$145,127.95	\$684,872.06	\$0.00	\$0.00	\$0.00
221000 P oductos alimenticios para pa zonas	\$900,000.00	\$0.00	\$900,000.00	\$678,234.62	\$121,765.38	\$678,234.62	\$0.00	\$0.00	\$121,765.38	\$678,234.62	\$0.00	\$0.00	\$0.00
221001 Alimentación de Personas	\$900,000.00	\$0.00	\$900,000.00	\$678,234.62	\$121,765.38	\$678,234.62	\$0.00	\$0.00	\$121,765.38	\$678,234.62	\$0.00	\$0.00	\$0.00
223000 U ensillos para el Servicio de Alimentación	\$40,000.00	\$0.00	\$40,000.00	\$16,637.43	\$23,362.57	\$16,637.43	\$0.00	\$0.00	\$23,362.57	\$16,637.43	\$0.00	\$0.00	\$0.00
223001 U ensillos para el Servicio de Alimentación	\$40,000.00	\$0.00	\$40,000.00	\$16,637.43	\$23,362.57	\$16,637.43	\$0.00	\$0.00	\$23,362.57	\$16,637.43	\$0.00	\$0.00	\$0.00
230000 Materias primas y materiales de producción y comerci	\$402,280.00	\$0.00	\$402,280.00	\$0.00	\$402,280.00	\$0.00	\$0.00	\$0.00	\$402,280.00	\$0.00	\$0.00	\$0.00	\$0.00
231000 P oductos alimenticios, agropesuarios y forestales adqui	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00
231001 P oductos agrícolas	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00
234000 Combustibles, lubricantes, aditivos, carben y sus derivad	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$0.00	\$0.00
234001 Combustibles, lubricantes y aditivos,	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$0.00	\$0.00
240000 Materias y artículos de consumo y de reparación	\$2,888,488.00	\$218,643.21	\$3,098,131.21	\$612,731.62	\$2,477,397.59	\$612,731.62	\$0.00	\$0.00	\$2,477,397.59	\$612,731.62	\$0.00	\$0.00	\$0.00
241000 P oductos minerales no metálicos	\$134,000.00	\$0.00	\$134,000.00	\$21,300.00	\$112,700.00	\$21,300.00	\$0.00	\$0.00	\$112,700.00	\$21,300.00	\$0.00	\$0.00	\$0.00
241001 P oductos minerales no metálicos	\$134,000.00	\$0.00	\$134,000.00	\$21,300.00	\$112,700.00	\$21,300.00	\$0.00	\$0.00	\$112,700.00	\$21,300.00	\$0.00	\$0.00	\$0.00
242000 Cambio y productos de concreto	\$435,000.00	\$0.00	\$435,000.00	\$187,572.00	\$237,428.00	\$187,572.00	\$0.00	\$0.00	\$237,428.00	\$187,572.00	\$0.00	\$0.00	\$0.00
242001 Cambio y productos de concreto	\$435,000.00	\$0.00	\$435,000.00	\$187,572.00	\$237,428.00	\$187,572.00	\$0.00	\$0.00	\$237,428.00	\$187,572.00	\$0.00	\$0.00	\$0.00
243000 Cal, yeso y productos de yeso	\$20,000.00	\$0.00	\$20,000.00	\$550.00	\$19,450.00	\$550.00	\$0.00	\$0.00	\$19,450.00	\$550.00	\$0.00	\$0.00	\$0.00
243001 Cal, yeso y productos de yeso	\$20,000.00	\$0.00	\$20,000.00	\$550.00	\$19,450.00	\$550.00	\$0.00	\$0.00	\$19,450.00	\$550.00	\$0.00	\$0.00	\$0.00
244000 Madera y productos de mader	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00
244001 Madera y productos de mader	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00
245000 Vidrio y productos de vidrio	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
245001 Vidrio y productos de vidrio	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$800,000.00	\$215,643.21	\$1,015,643.21	\$215,790.60	\$799,852.61	\$215,790.60	\$0.00	\$0.00	\$799,852.61	\$215,790.60	\$0.00	\$0.00	\$0.00
246001 Material eléctrico y electrónico	\$800,000.00	\$215,643.21	\$1,015,643.21	\$215,790.60	\$799,852.61	\$215,790.60	\$0.00	\$0.00	\$799,852.61	\$215,790.60	\$0.00	\$0.00	\$0.00
247000 Artículos metálicos para la construcción	\$10,919.00	\$0.00	\$10,919.00	\$4,270.25	\$6,648.75	\$4,270.25	\$0.00	\$0.00	\$6,648.75	\$4,270.25	\$0.00	\$0.00	\$0.00
247001 Artículos metálicos para la construcción	\$10,919.00	\$0.00	\$10,919.00	\$4,270.25	\$6,648.75	\$4,270.25	\$0.00	\$0.00	\$6,648.75	\$4,270.25	\$0.00	\$0.00	\$0.00
248000 Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
248001 Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
249000 Ciroc materiales y artículos de construcción y reparación	\$1,380,547.00	\$0.00	\$1,380,547.00	\$173,248.77	\$1,207,298.23	\$173,248.77	\$0.00	\$0.00	\$1,207,298.23	\$173,248.77	\$0.00	\$0.00	\$0.00
249001 Ciroc materiales y artículos de construcción y reparación	\$1,380,547.00	\$0.00	\$1,380,547.00	\$173,248.77	\$1,207,298.23	\$173,248.77	\$0.00	\$0.00	\$1,207,298.23	\$173,248.77	\$0.00	\$0.00	\$0.00



Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Objeto del Gasto	Aprobado (Reducciones)	Aplicaciones / Vigentes	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devenido	Comprometido No Devenido	Presupuesto Sin Devenir	Ejercido	Pagado	Cuentas por Pagar Duda
250000 Productos químicos, farmacéuticos y de laboratorio	\$851,608.00	\$0.00	\$851,608.00	\$83,283.10	\$768,324.90	\$83,283.10	\$0.00	\$768,324.90	\$83,283.10	\$83,283.10	\$0.00
251000 P. oductos químicos básicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
251001 S. arandas Químicas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
252001 Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$394,438.00	\$0.00	\$394,438.00	\$27,938.78	\$366,499.22	\$27,938.78	\$0.00	\$366,499.22	\$27,938.78	\$27,938.78	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$394,438.00	\$0.00	\$394,438.00	\$27,938.78	\$366,499.22	\$27,938.78	\$0.00	\$366,499.22	\$27,938.78	\$27,938.78	\$0.00
254000 Materiales, accesorios y suministros médicos	\$80,000.00	\$0.00	\$80,000.00	\$16,395.92	\$63,604.08	\$16,395.92	\$0.00	\$63,604.08	\$16,395.92	\$16,395.92	\$0.00
254001 Materiales, accesorios y suministros médicos	\$80,000.00	\$0.00	\$80,000.00	\$16,395.92	\$63,604.08	\$16,395.92	\$0.00	\$63,604.08	\$16,395.92	\$16,395.92	\$0.00
256000 Flores sintéticas, nubes, plásticas y derivados	\$340,932.00	\$0.00	\$340,932.00	\$0.00	\$340,932.00	\$0.00	\$0.00	\$340,932.00	\$0.00	\$0.00	\$0.00
256001 Flores sintéticas, nubes, plásticas y derivados	\$340,932.00	\$0.00	\$340,932.00	\$0.00	\$340,932.00	\$0.00	\$0.00	\$340,932.00	\$0.00	\$0.00	\$0.00
259000 Otros productos químicos	\$8,240.00	\$0.00	\$8,240.00	\$8,920.40	-\$2,680.40	\$8,920.40	\$0.00	-\$2,680.40	\$8,920.40	\$8,920.40	\$0.00
259001 Otros productos químicos	\$8,240.00	\$0.00	\$8,240.00	\$8,920.40	-\$2,680.40	\$8,920.40	\$0.00	-\$2,680.40	\$8,920.40	\$8,920.40	\$0.00
260000 Combustibles, lubricantes y aditivos	\$3,200,000.00	\$0.00	\$3,200,000.00	\$1,411,308.68	\$1,788,691.32	\$1,411,308.68	\$0.00	\$1,788,691.32	\$1,411,308.68	\$1,411,308.68	\$0.00
261000 Combustibles, lubricantes y aditivos	\$3,200,000.00	\$0.00	\$3,200,000.00	\$1,411,308.68	\$1,788,691.32	\$1,411,308.68	\$0.00	\$1,788,691.32	\$1,411,308.68	\$1,411,308.68	\$0.00
261001 Combustibles, lubricantes y aditivos	\$3,200,000.00	\$0.00	\$3,200,000.00	\$1,411,308.68	\$1,788,691.32	\$1,411,308.68	\$0.00	\$1,788,691.32	\$1,411,308.68	\$1,411,308.68	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos	\$1,287,478.00	\$0.00	\$1,287,478.00	\$340,160.67	\$987,318.43	\$340,160.67	\$0.00	\$987,318.43	\$340,160.67	\$340,160.67	\$0.00
271000 Vestuario y uniformes	\$442,478.00	\$0.00	\$442,478.00	\$282,898.10	\$159,580.90	\$282,898.10	\$0.00	\$159,580.90	\$282,898.10	\$282,898.10	\$0.00
271001 Vestuario y uniformes	\$442,478.00	\$0.00	\$442,478.00	\$282,898.10	\$159,580.90	\$282,898.10	\$0.00	\$159,580.90	\$282,898.10	\$282,898.10	\$0.00
272000 Prendas de seguridad y protección personal	\$450,000.00	\$0.00	\$450,000.00	\$9,979.59	\$440,020.41	\$9,979.59	\$0.00	\$440,020.41	\$9,979.59	\$9,979.59	\$0.00
272001 Prendas de seguridad y protección personal	\$450,000.00	\$0.00	\$450,000.00	\$9,979.59	\$440,020.41	\$9,979.59	\$0.00	\$440,020.41	\$9,979.59	\$9,979.59	\$0.00
273000 Artículos deportivos	\$400,000.00	\$0.00	\$400,000.00	\$47,282.88	\$352,717.12	\$47,282.88	\$0.00	\$352,717.12	\$47,282.88	\$47,282.88	\$0.00
273001 Artículos deportivos	\$400,000.00	\$0.00	\$400,000.00	\$47,282.88	\$352,717.12	\$47,282.88	\$0.00	\$352,717.12	\$47,282.88	\$47,282.88	\$0.00
274000 Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
274001 Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
280000 Herramientas, refacciones y accesorios menores	\$838,007.00	\$0.00	\$838,007.00	\$819,149.85	\$318,987.05	\$819,149.85	\$0.00	\$318,987.05	\$819,149.85	\$819,149.85	\$0.00
281000 Herramientas menores	\$200,000.00	\$0.00	\$200,000.00	\$87,613.25	\$112,386.75	\$87,613.25	\$0.00	\$112,386.75	\$87,613.25	\$87,613.25	\$0.00
281001 Herramientas menores	\$200,000.00	\$0.00	\$200,000.00	\$87,613.25	\$112,386.75	\$87,613.25	\$0.00	\$112,386.75	\$87,613.25	\$87,613.25	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$0.00
294001 Refacciones y accesorios menores de equipo de cómputo	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$0.00
296000 Refacciones y accesorios menores de equipo de transp.	\$300,000.00	\$0.00	\$300,000.00	\$272,411.94	\$27,588.06	\$272,411.94	\$0.00	\$27,588.06	\$272,411.94	\$272,411.94	\$0.00
296001 Refacciones y accesorios menores de equipo de transp.	\$300,000.00	\$0.00	\$300,000.00	\$272,411.94	\$27,588.06	\$272,411.94	\$0.00	\$27,588.06	\$272,411.94	\$272,411.94	\$0.00
298000 Refacciones y accesorios menores de maquinaria y otro	\$300,000.00	\$0.00	\$300,000.00	\$159,124.76	\$140,875.24	\$159,124.76	\$0.00	\$140,875.24	\$159,124.76	\$159,124.76	\$0.00
298001 Refacciones y accesorios menores de maquinaria y otro	\$300,000.00	\$0.00	\$300,000.00	\$159,124.76	\$140,875.24	\$159,124.76	\$0.00	\$140,875.24	\$159,124.76	\$159,124.76	\$0.00
299000 Refacciones y accesorios menores otros bienes muebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



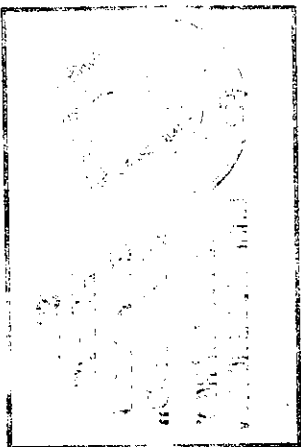


Usc. Supervisor:
Rep. PresupuestoEgresos

MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto A 30/jun./2025

Fecha y Hora de Impresión 17/Jun/2025 04:13 p.m.

Objeto del Gasto	Aprobado (Presupuesto)	Ampliaciones / Vigentes	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Duda
					Comprometer								
298001 Refacciones y accesorios manijas otros bienes muebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00		\$0.00	\$2.00	\$10,000.00		\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$13,339,188.08	\$0.00	\$13,339,188.08	\$4,111,172.74	\$9,627,988.34		\$4,111,172.74	\$0.00	\$9,627,988.34		\$4,111,172.74	\$4,111,172.74	\$0.00
310000 Se vielos basicos	\$2,872,036.32	\$0.00	\$2,872,036.32	\$1,084,881.82	\$1,872,184.80		\$1,084,881.82	\$0.00	\$1,872,184.80		\$1,084,881.82	\$1,084,881.82	\$0.00
311000 Energía eléctrica	\$2,570,000.00	\$0.00	\$2,570,000.00	\$897,048.90	\$1,672,951.10		\$897,048.90	\$2.00	\$1,672,951.10		\$897,048.90	\$897,048.90	\$0.00
311001 Servicio de Energía Eléctrica	\$2,570,000.00	\$0.00	\$2,570,000.00	\$897,048.90	\$1,672,951.10		\$897,048.90	\$3.00	\$1,672,951.10		\$897,048.90	\$897,048.90	\$0.00
312000 Gas	\$37,136.32	\$0.00	\$37,136.32	\$18,111.92	\$19,024.40		\$18,111.92	\$3.00	\$19,024.40		\$18,111.92	\$18,111.92	\$0.00
312001 Gas	\$37,136.32	\$0.00	\$37,136.32	\$18,111.92	\$19,024.40		\$18,111.92	\$3.00	\$19,024.40		\$18,111.92	\$18,111.92	\$0.00
313000 Agua	\$4,200.00	\$0.00	\$4,200.00	\$8,540.00	\$4,340.00		\$8,540.00	\$2.00	\$4,340.00		\$8,540.00	\$8,540.00	\$0.00
313001 Servicio de Agua	\$4,200.00	\$0.00	\$4,200.00	\$8,540.00	\$4,340.00		\$8,540.00	\$3.00	\$4,340.00		\$8,540.00	\$8,540.00	\$0.00
314000 Telefonía tradicional	\$12,912.00	\$0.00	\$12,912.00	\$7,077.00	\$2,835.00		\$10,077.00	\$2.00	\$2,835.00		\$10,077.00	\$10,077.00	\$0.00
314001 Servicio Telefónico Tradicional	\$12,912.00	\$0.00	\$12,912.00	\$7,077.00	\$2,835.00		\$10,077.00	\$2.00	\$2,835.00		\$10,077.00	\$10,077.00	\$0.00
315000 Telefonía celular	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$6,000.00		\$0.00	\$3.00	\$6,000.00		\$0.00	\$0.00	\$0.00
315001 Telefonía celular	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$6,000.00		\$0.00	\$3.00	\$6,000.00		\$0.00	\$0.00	\$0.00
317000 Servicios de acceso de Internet, redes y procesamiento	\$242,788.00	\$0.00	\$242,788.00	\$121,104.00	\$121,684.00		\$121,104.00	\$2.00	\$121,684.00		\$121,104.00	\$121,104.00	\$0.00
317001 Servicios de Conexión de Señales Analógicas y Digitales	\$242,788.00	\$0.00	\$242,788.00	\$121,104.00	\$121,684.00		\$121,104.00	\$3.00	\$121,684.00		\$121,104.00	\$121,104.00	\$0.00
320000 Se vielos de arrendamiento	\$873,834.00	\$0.00	\$873,834.00	\$408,876.27	\$667,288.73		\$408,876.27	\$0.00	\$667,288.73		\$408,876.27	\$408,876.27	\$0.00
321000 Arrendamiento de terrenos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00		\$0.00	\$2.00	\$30,000.00		\$0.00	\$0.00	\$0.00
321001 Arrendamiento de terrenos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00		\$0.00	\$2.00	\$30,000.00		\$0.00	\$0.00	\$0.00
322000 Arrendamiento de edificios	\$333,120.00	\$0.00	\$333,120.00	\$120,494.15	\$212,625.85		\$120,494.15	\$2.00	\$212,625.85		\$120,494.15	\$120,494.15	\$0.00
322001 Arrendamiento de edificios	\$333,120.00	\$0.00	\$333,120.00	\$120,494.15	\$212,625.85		\$120,494.15	\$2.00	\$212,625.85		\$120,494.15	\$120,494.15	\$0.00
325000 Arrendamiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$34,220.00	\$66,780.00		\$34,220.00	\$3.00	\$66,780.00		\$34,220.00	\$34,220.00	\$0.00
325001 Servicios de arrendamiento de vehículos y equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$34,220.00	\$66,780.00		\$34,220.00	\$3.00	\$66,780.00		\$34,220.00	\$34,220.00	\$0.00
328000 Arrendamiento de maquinaria, otros equipos y herramientas	\$17,714.00	\$0.00	\$17,714.00	\$0.00	\$17,714.00		\$0.00	\$3.00	\$17,714.00		\$0.00	\$0.00	\$0.00
328001 Arrendamiento de maquinaria, otros equipos y herramientas	\$17,714.00	\$0.00	\$17,714.00	\$0.00	\$17,714.00		\$0.00	\$3.00	\$17,714.00		\$0.00	\$0.00	\$0.00
327000 Arrendamiento de activos intangibles	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$8,000.00		\$0.00	\$2.00	\$8,000.00		\$0.00	\$0.00	\$0.00
327001 Arrendamiento de activos intangibles	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$8,000.00		\$0.00	\$2.00	\$8,000.00		\$0.00	\$0.00	\$0.00
329000 Otros arrendamientos	\$470,000.00	\$0.00	\$470,000.00	\$238,861.12	\$233,138.88		\$238,861.12	\$3.00	\$233,138.88		\$238,861.12	\$238,861.12	\$0.00
329001 Otros arrendamientos	\$470,000.00	\$0.00	\$470,000.00	\$238,861.12	\$233,138.88		\$238,861.12	\$3.00	\$233,138.88		\$238,861.12	\$238,861.12	\$0.00
330000 Se vielos profesionales, científicos, técnicos y otros	\$877,400.00	\$0.00	\$877,400.00	\$102,486.08	\$774,904.00		\$102,486.08	\$3.00	\$774,904.00		\$102,486.08	\$102,486.08	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionamiento	\$275,000.00	\$0.00	\$275,000.00	\$10,000.00	\$265,000.00		\$10,000.00	\$3.00	\$265,000.00		\$10,000.00	\$10,000.00	\$0.00
331002 Servicios de contabilidad, auditoría y servicios relacionamiento	\$275,000.00	\$0.00	\$275,000.00	\$10,000.00	\$265,000.00		\$10,000.00	\$3.00	\$265,000.00		\$10,000.00	\$10,000.00	\$0.00
333000 Servicios de consultoría administrativa, procesos, técnica	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00		\$0.00	\$3.00	\$15,000.00		\$0.00	\$0.00	\$0.00
333001 Servicios de consultoría administrativa, procesos, técnica	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00		\$0.00	\$3.00	\$15,000.00		\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$100,000.00	\$0.00	\$100,000.00	\$34,947.00	\$65,053.00		\$34,947.00	\$3.00	\$65,053.00		\$34,947.00	\$34,947.00	\$0.00
334001 Capacitación	\$100,000.00	\$0.00	\$100,000.00	\$34,947.00	\$65,053.00		\$34,947.00	\$3.00	\$65,053.00		\$34,947.00	\$34,947.00	\$0.00





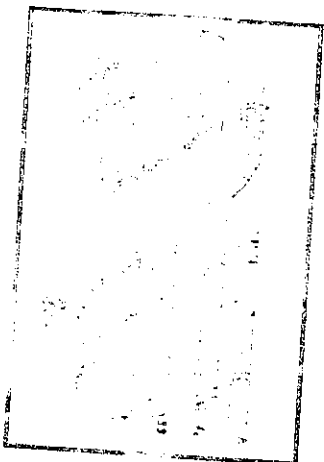
Ufr. Supervisor:
Rep. PresupuestoEgresos

MUNICIPIO DE NOPALÁ DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Fecha y hora de impresión: 17/jun./2025 04:13 p. m.

Objeto del Gasto	Aprobado (Reducción)	Ampliaciones / Vigencia	Presupuesto Vigencia	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado		Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas for Pagar Deuda
					Disponible	Comprometer		Disponible	Comprometer				
336000 Servicios de apoyo administrativo, fotocopiado e impresi	\$371,200.00	\$0.00	\$371,200.00	\$1,205.00	\$369,995.00	\$1,205.00	\$2.00	\$369,995.00	\$1,205.00	\$1,205.00	\$1,205.00	\$0.00	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresi	\$371,200.00	\$0.00	\$371,200.00	\$1,205.00	\$369,995.00	\$1,205.00	\$2.00	\$369,995.00	\$1,205.00	\$1,205.00	\$1,205.00	\$0.00	\$0.00
338000 Servicios profesionales, dentifcos y técnicos integrales	\$116,200.00	\$0.00	\$116,200.00	\$56,344.00	\$59,856.00	\$56,344.00	\$3.00	\$59,856.00	\$56,344.00	\$56,344.00	\$56,344.00	\$0.00	\$0.00
338001 Servicios profesionales, dentifcos y técnicos integrales	\$116,200.00	\$0.00	\$116,200.00	\$56,344.00	\$59,856.00	\$56,344.00	\$3.00	\$59,856.00	\$56,344.00	\$56,344.00	\$56,344.00	\$0.00	\$0.00
340000 Se vicios financieros, bancarios y comerciales	\$266,206.32	\$0.00	\$266,206.32	\$12,866.20	\$253,340.12	\$12,866.20	\$0.00	\$253,340.12	\$12,866.20	\$12,866.20	\$12,866.20	\$0.00	\$0.00
341000 Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
341001 Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
346000 Seguro de bienes patrimoniales	\$156,206.32	\$0.00	\$156,206.32	\$0.00	\$156,206.32	\$0.00	\$0.00	\$156,206.32	\$0.00	\$156,206.32	\$0.00	\$0.00	\$0.00
346001 Seguros	\$156,206.32	\$0.00	\$156,206.32	\$0.00	\$156,206.32	\$0.00	\$0.00	\$156,206.32	\$0.00	\$156,206.32	\$0.00	\$0.00	\$0.00
347000 Fidos y menobras	\$105,000.00	\$0.00	\$105,000.00	\$12,866.20	\$92,133.80	\$12,866.20	\$3.00	\$92,133.80	\$12,866.20	\$12,866.20	\$12,866.20	\$0.00	\$0.00
347001 Fidos y menobras	\$105,000.00	\$0.00	\$105,000.00	\$12,866.20	\$92,133.80	\$12,866.20	\$3.00	\$92,133.80	\$12,866.20	\$12,866.20	\$12,866.20	\$0.00	\$0.00
350000 Se vicios de instalación, reparación, mantenimiento y	\$2,111,234.44	\$0.00	\$2,111,234.44	\$464,819.17	\$1,646,415.27	\$464,819.17	\$0.00	\$1,646,415.27	\$464,819.17	\$464,819.17	\$464,819.17	\$0.00	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$360,000.00	\$0.00	\$360,000.00	\$80,640.00	\$279,360.00	\$80,640.00	\$3.00	\$279,360.00	\$80,640.00	\$80,640.00	\$80,640.00	\$0.00	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$360,000.00	\$0.00	\$360,000.00	\$80,640.00	\$279,360.00	\$80,640.00	\$3.00	\$279,360.00	\$80,640.00	\$80,640.00	\$80,640.00	\$0.00	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y e	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00
352001 Mantenimiento de Mobiliario y Equipo de Administración	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de co	\$25,000.00	\$0.00	\$25,000.00	\$12,810.00	\$12,190.00	\$12,810.00	\$3.00	\$12,190.00	\$12,810.00	\$12,810.00	\$12,810.00	\$0.00	\$0.00
353001 Instalación, reparación y mantenimiento de equipo de co	\$25,000.00	\$0.00	\$25,000.00	\$12,810.00	\$12,190.00	\$12,810.00	\$3.00	\$12,190.00	\$12,810.00	\$12,810.00	\$12,810.00	\$0.00	\$0.00
356000 Reparación y mantenimiento de equipo de transporte	\$300,000.00	\$0.00	\$300,000.00	\$66,583.42	\$233,416.58	\$66,583.42	\$3.00	\$233,416.58	\$66,583.42	\$66,583.42	\$66,583.42	\$0.00	\$0.00
356001 Reparación y mantenimiento de equipo de transporte	\$300,000.00	\$0.00	\$300,000.00	\$66,583.42	\$233,416.58	\$66,583.42	\$3.00	\$233,416.58	\$66,583.42	\$66,583.42	\$66,583.42	\$0.00	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, e	\$600,000.00	\$0.00	\$600,000.00	\$130,079.99	\$469,920.01	\$130,079.99	\$3.00	\$469,920.01	\$130,079.99	\$130,079.99	\$130,079.99	\$0.00	\$0.00
357001 Instalación, reparación y mantenimiento de maquinaria, e	\$600,000.00	\$0.00	\$600,000.00	\$130,079.99	\$469,920.01	\$130,079.99	\$3.00	\$469,920.01	\$130,079.99	\$130,079.99	\$130,079.99	\$0.00	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$781,234.44	\$0.00	\$781,234.44	\$194,705.76	\$586,528.68	\$194,705.76	\$3.00	\$586,528.68	\$194,705.76	\$194,705.76	\$194,705.76	\$0.00	\$0.00
358001 Servicios de limpieza y manejo de desechos	\$781,234.44	\$0.00	\$781,234.44	\$194,705.76	\$586,528.68	\$194,705.76	\$3.00	\$586,528.68	\$194,705.76	\$194,705.76	\$194,705.76	\$0.00	\$0.00
359000 Servicios de jardinería y fumigación	\$33,200.00	\$0.00	\$33,200.00	\$0.00	\$33,200.00	\$0.00	\$0.00	\$33,200.00	\$0.00	\$33,200.00	\$0.00	\$0.00	\$0.00
359001 Servicios de jardinería y fumigación	\$33,200.00	\$0.00	\$33,200.00	\$0.00	\$33,200.00	\$0.00	\$0.00	\$33,200.00	\$0.00	\$33,200.00	\$0.00	\$0.00	\$0.00
360000 Se vicios de comunicación social y publicidad	\$912,600.00	\$0.00	\$912,600.00	\$11,201.00	\$901,299.00	\$11,201.00	\$3.00	\$901,299.00	\$11,201.00	\$11,201.00	\$11,201.00	\$0.00	\$0.00
361000 Difusión por radio, televisión y otros medios de menaje	\$912,600.00	\$0.00	\$912,600.00	\$11,201.00	\$901,299.00	\$11,201.00	\$3.00	\$901,299.00	\$11,201.00	\$11,201.00	\$11,201.00	\$0.00	\$0.00
361001 Difusión de programas y actividades gubernamentales	\$912,600.00	\$0.00	\$912,600.00	\$11,201.00	\$901,299.00	\$11,201.00	\$3.00	\$901,299.00	\$11,201.00	\$11,201.00	\$11,201.00	\$0.00	\$0.00
370000 Se vicios de traslado y viáticos	\$556,781.00	\$0.00	\$556,781.00	\$278,412.11	\$278,368.89	\$278,412.11	\$0.00	\$278,368.89	\$278,412.11	\$278,412.11	\$278,412.11	\$0.00	\$0.00
371000 Pasajes aéreos	\$16,000.00	\$0.00	\$16,000.00	\$30,796.00	-\$14,796.00	\$30,796.00	\$3.00	-\$14,796.00	\$30,796.00	\$30,796.00	\$30,796.00	\$0.00	\$0.00
371001 Pasajes aéreos	\$16,000.00	\$0.00	\$16,000.00	\$30,796.00	-\$14,796.00	\$30,796.00	\$3.00	-\$14,796.00	\$30,796.00	\$30,796.00	\$30,796.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$0.00
372001 Pasajes terrestres	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$450,000.00	\$0.00	\$450,000.00	\$247,616.11	\$202,383.89	\$247,616.11	\$3.00	\$202,383.89	\$247,616.11	\$247,616.11	\$247,616.11	\$0.00	\$0.00





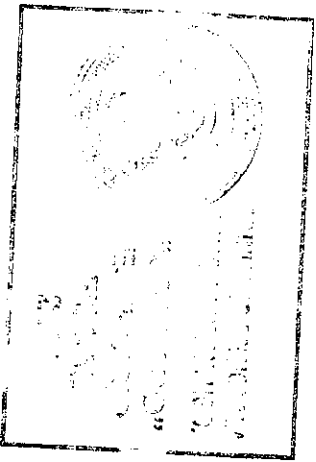
Ufr. Supervisor
Rep. Presupuesto de Egresos

MUNICIPIO DE NOPAL DE VILLAGRAN
HIDALGO

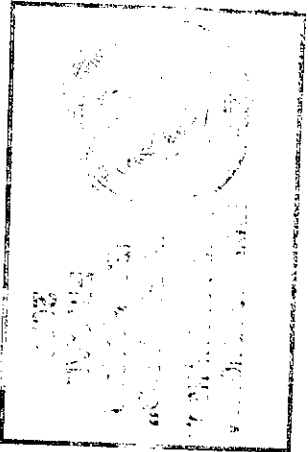
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Fecha y hora de Impresión | 17/jun/2025 | 04:13 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado		Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
376001	Válidos en el país	\$450,000.00	\$0.00	\$450,000.00	\$247,816.11	\$202,383.89	\$247,816.11	\$0.00	\$202,383.89	\$247,816.11	\$247,816.11	\$0.00	\$0.00
378000	Otros servicios de traslado y hospitalidad	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
378001	Otros servicios de traslado y hospitalidad	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	86 viajes oficiales	\$3,600,000.00	\$0.00	\$3,600,000.00	\$1,416,180.17	\$2,383,819.83	\$1,416,180.17	\$0.00	\$2,383,819.83	\$1,416,180.17	\$1,416,180.17	\$1,416,180.17	\$0.00
381000	Gastos de ceremonial	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de ceremonial	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$3,500,000.00	\$0.00	\$3,500,000.00	\$1,416,180.17	\$2,083,819.83	\$1,416,180.17	\$0.00	\$2,083,819.83	\$1,416,180.17	\$1,416,180.17	\$1,416,180.17	\$0.00
382001	Gastos de orden social y cultural	\$3,500,000.00	\$0.00	\$3,500,000.00	\$1,416,180.17	\$2,083,819.83	\$1,416,180.17	\$0.00	\$2,083,819.83	\$1,416,180.17	\$1,416,180.17	\$1,416,180.17	\$0.00
380000	Otros servicios generales	\$1,386,168.00	\$0.00	\$1,386,168.00	\$383,761.00	\$1,002,417.00	\$383,761.00	\$0.00	\$1,002,417.00	\$383,761.00	\$383,761.00	\$0.00	\$0.00
391000	Servicios funerarios y de cementerios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00
391001	Servicios funerarios y de cementerios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00
392000	Servicios funerarios y de cementerios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00
392001	Servicios funerarios y de cementerios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00
398000	Impuestos y derechos	\$70,000.00	\$0.00	\$70,000.00	\$3,065.00	\$66,935.00	\$3,065.00	\$0.00	\$66,935.00	\$3,065.00	\$3,065.00	\$0.00	\$0.00
398001	Impuestos y derechos	\$70,000.00	\$0.00	\$70,000.00	\$3,065.00	\$66,935.00	\$3,065.00	\$0.00	\$66,935.00	\$3,065.00	\$3,065.00	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se derivan de una r	\$1,198,198.00	\$0.00	\$1,198,198.00	\$383,761.00	\$814,437.00	\$383,761.00	\$0.00	\$814,437.00	\$383,761.00	\$383,761.00	\$0.00	\$0.00
398001	Impuesto sobre nóminas y otros que se derivan de una r	\$1,198,198.00	\$0.00	\$1,198,198.00	\$383,761.00	\$814,437.00	\$383,761.00	\$0.00	\$814,437.00	\$383,761.00	\$383,761.00	\$0.00	\$0.00
398000	Otros servicios generales	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00
398001	Otros servicios generales	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00
398002	Edificios de Laboratorio	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$20,238,139.28	\$460,984.00	\$20,756,833.23	\$6,788,348.24	\$13,970,284.02	\$6,788,348.24	\$0.00	\$13,970,284.02	\$6,788,348.24	\$6,788,348.24	\$6,788,348.24	\$0.00
410000	Transferencias internas y asignaciones al sector públ	\$17,638,139.28	\$460,984.00	\$17,998,633.23	\$4,691,328.00	\$13,307,305.23	\$4,691,328.00	\$0.00	\$13,307,305.23	\$4,691,328.00	\$4,691,328.00	\$4,691,328.00	\$0.00
415000	Transferencias internas otorgadas a entidades paralel	\$17,638,139.28	\$460,984.00	\$17,998,633.23	\$4,691,328.00	\$13,307,305.23	\$4,691,328.00	\$0.00	\$13,307,305.23	\$4,691,328.00	\$4,691,328.00	\$4,691,328.00	\$0.00
415001	Transferencias internas otorgadas a entidades paralel	\$17,638,139.28	\$460,984.00	\$17,998,633.23	\$4,691,328.00	\$13,307,305.23	\$4,691,328.00	\$0.00	\$13,307,305.23	\$4,691,328.00	\$4,691,328.00	\$4,691,328.00	\$0.00
440000	Ayudas sociales	\$2,760,000.00	\$0.00	\$2,760,000.00	\$2,097,024.24	\$662,975.76	\$2,097,024.24	\$0.00	\$662,975.76	\$2,097,024.24	\$2,097,024.24	\$2,097,024.24	\$0.00
440000	Ayudas sociales a personas	\$1,900,000.00	\$0.00	\$1,900,000.00	\$1,618,813.56	\$380,186.44	\$1,618,813.56	\$0.00	\$380,186.44	\$1,618,813.56	\$1,618,813.56	\$1,618,813.56	\$0.00
441000	Ayudas sociales a personas	\$1,900,000.00	\$0.00	\$1,900,000.00	\$1,618,813.56	\$380,186.44	\$1,618,813.56	\$0.00	\$380,186.44	\$1,618,813.56	\$1,618,813.56	\$1,618,813.56	\$0.00
441001	Ayudas sociales a personas	\$1,900,000.00	\$0.00	\$1,900,000.00	\$1,618,813.56	\$380,186.44	\$1,618,813.56	\$0.00	\$380,186.44	\$1,618,813.56	\$1,618,813.56	\$1,618,813.56	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$200,000.00	\$0.00	\$200,000.00	\$210,025.74	-\$10,025.74	\$210,025.74	\$0.00	-\$10,025.74	\$210,025.74	\$210,025.74	\$210,025.74	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$200,000.00	\$0.00	\$200,000.00	\$210,025.74	-\$10,025.74	\$210,025.74	\$0.00	-\$10,025.74	\$210,025.74	\$210,025.74	\$210,025.74	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$660,000.00	\$0.00	\$660,000.00	\$387,184.94	\$272,815.06	\$387,184.94	\$0.00	\$272,815.06	\$387,184.94	\$387,184.94	\$387,184.94	\$0.00
445001	Ayudas sociales a instituciones sin fines de lucro	\$660,000.00	\$0.00	\$660,000.00	\$387,184.94	\$272,815.06	\$387,184.94	\$0.00	\$272,815.06	\$387,184.94	\$387,184.94	\$387,184.94	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$3,428,485.84	\$16,827.79	\$3,444,313.63	\$247,864.01	\$3,196,729.72	\$247,864.01	\$0.00	\$3,196,729.72	\$247,864.01	\$247,864.01	\$247,864.01	\$0.00
510000	Mobiliario y equipo de administración	\$685,168.80	\$0.00	\$685,168.80	\$225,266.22	\$469,910.58	\$225,266.22	\$0.00	\$469,910.58	\$225,266.22	\$225,266.22	\$225,266.22	\$0.00
511000	Muebles de oficina y estantería	\$180,768.80	\$0.00	\$180,768.80	\$61,068.00	\$119,698.80	\$61,068.00	\$0.00	\$119,698.80	\$61,068.00	\$61,068.00	\$61,068.00	\$0.00
511001	Muebles de oficina y estantería	\$180,768.80	\$0.00	\$180,768.80	\$61,068.00	\$119,698.80	\$61,068.00	\$0.00	\$119,698.80	\$61,068.00	\$61,068.00	\$61,068.00	\$0.00
512000	Muebles, excepto de oficina y estantería	\$14,400.00	\$0.00	\$14,400.00	\$4,408.00	\$9,992.00	\$4,408.00	\$0.00	\$9,992.00	\$4,408.00	\$4,408.00	\$4,408.00	\$0.00
512001	Muebles, excepto de oficina y estantería	\$14,400.00	\$0.00	\$14,400.00	\$4,408.00	\$9,992.00	\$4,408.00	\$0.00	\$9,992.00	\$4,408.00	\$4,408.00	\$4,408.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$500,000.00	\$0.00	\$500,000.00	\$159,780.22	\$340,219.78	\$159,780.22	\$0.00	\$340,219.78	\$159,780.22	\$159,780.22	\$159,780.22	\$0.00



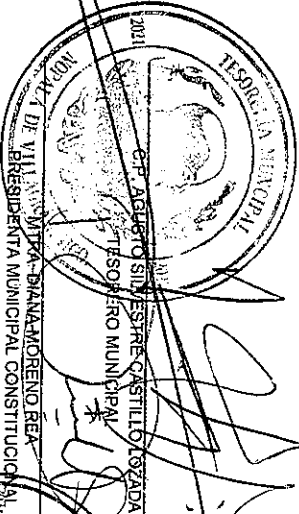
Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
516001 Equipo de cómputo y de tecnología de la información	\$500,000.00	\$0.00	\$500,000.00	\$159,780.22	\$340,219.78	\$159,780.22	\$0.00	\$340,219.78	\$159,780.22	\$159,780.22	\$0.00
520000 Mobiliario y equipo educacional y recreativo	\$62,387.00	\$0.00	\$62,387.00	\$0.00	\$62,387.00	\$0.00	\$0.00	\$62,387.00	\$0.00	\$0.00	\$0.00
521000 Equipos y aparatos audiovisuales	\$24,387.00	\$0.00	\$24,387.00	\$0.00	\$24,387.00	\$0.00	\$0.00	\$24,387.00	\$0.00	\$0.00	\$0.00
521001 Equipos y aparatos audiovisuales	\$24,387.00	\$0.00	\$24,387.00	\$0.00	\$24,387.00	\$0.00	\$0.00	\$24,387.00	\$0.00	\$0.00	\$0.00
523000 Cámaras fotográficas y de video	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
523001 Cámaras fotográficas y de video	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
530000 Fajillas o instrumentos médicos y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
531000 Equipo médico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
531001 Equipo médico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
540000 Vehículos y equipo terrestre	\$2,179,452.14	\$0.00	\$2,179,452.14	\$0.00	\$2,179,452.14	\$0.00	\$0.00	\$2,179,452.14	\$0.00	\$0.00	\$0.00
541000 Vehículos y equipo terrestre	\$2,179,452.14	\$0.00	\$2,179,452.14	\$0.00	\$2,179,452.14	\$0.00	\$0.00	\$2,179,452.14	\$0.00	\$0.00	\$0.00
541001 Vehículos y equipo terrestre	\$2,179,452.14	\$0.00	\$2,179,452.14	\$0.00	\$2,179,452.14	\$0.00	\$0.00	\$2,179,452.14	\$0.00	\$0.00	\$0.00
560000 Equipo de defensa y seguridad	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
561000 Maquinaria y equipo de Seguridad Pública	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
561001 Maquinaria y equipo de Seguridad Pública	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
565000 Maquinaria, otros equipos y herramientas	\$76,500.00	\$18,927.79	\$95,427.79	\$22,327.79	\$73,100.00	\$22,327.79	\$0.00	\$73,100.00	\$22,327.79	\$22,327.79	\$0.00
565001 Equipo de comunicación y telecomunicación	\$9,500.00	\$16,927.79	\$26,427.79	\$22,327.79	\$4,100.00	\$22,327.79	\$0.00	\$4,100.00	\$22,327.79	\$22,327.79	\$0.00
565001 Equipo de comunicación y telecomunicación	\$9,500.00	\$16,927.79	\$26,427.79	\$22,327.79	\$4,100.00	\$22,327.79	\$0.00	\$4,100.00	\$22,327.79	\$22,327.79	\$0.00
567000 Herramientas y máquinas-herramientas	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
567001 Herramientas y máquinas-herramientas	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
580000 Bienes inmuebles	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
581000 Terrenos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
581001 Terrenos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
600000 INVERSIÓN PÚBLICA	\$18,028,691.00	-\$69,338.00	\$17,959,353.00	\$0.00	\$17,959,353.00	\$0.00	\$0.00	\$17,959,353.00	\$0.00	\$0.00	\$0.00
610000 Obra pública en bienes de dominio público	\$18,028,691.00	-\$69,338.00	\$17,959,353.00	\$0.00	\$17,959,353.00	\$0.00	\$0.00	\$17,959,353.00	\$0.00	\$0.00	\$0.00
612000 Edificación no habitacional	\$10,982,980.00	\$0.00	\$10,982,980.00	\$0.00	\$10,982,980.00	\$0.00	\$0.00	\$10,982,980.00	\$0.00	\$0.00	\$0.00
612001 Edificación no habitacional	\$10,982,980.00	\$0.00	\$10,982,980.00	\$0.00	\$10,982,980.00	\$0.00	\$0.00	\$10,982,980.00	\$0.00	\$0.00	\$0.00
613000 Construcción de obras para el abastecimiento de agua	\$3,491,736.70	-\$699,338.00	\$2,802,398.70	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$0.00
613001 Construcción de obras para el abastecimiento de agua	\$3,491,736.70	-\$699,338.00	\$2,802,398.70	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$0.00
614000 División de terrenos y construcción de obras de urbanización	\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$0.00
614001 División de terrenos y construcción de obras de urbanización	\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$0.00
615000 Construcción de vías de comunicación	\$170,227.51	\$0.00	\$170,227.51	\$0.00	\$170,227.51	\$0.00	\$0.00	\$170,227.51	\$0.00	\$0.00	\$0.00
615001 Construcción de vías de comunicación	\$170,227.51	\$0.00	\$170,227.51	\$0.00	\$170,227.51	\$0.00	\$0.00	\$170,227.51	\$0.00	\$0.00	\$0.00
Total	\$105,961,674.28	-\$69,338.00	\$105,892,336.28	\$49,604,204.16	\$59,888,092.12	\$49,615,622.36	\$18,088,631.80	\$76,846,678.32	\$29,615,622.36	\$29,615,622.36	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
 HIDALGO
 Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/Jun./2025

Fecha y Hora de Impresión
 17/Jun./2025 05:51 p. m.

Objeto del Gasto	Ampliaciones /		Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Reducciones)				Comprometer			No Devengado					




C.P. AGUSTO SIERRA CASTILLO J. OZGA
 TESORERO MUNICIPAL

TEC. JOSE JUAN LOPEZ ZAMUDIO
 SINDICO PROCURADOR



MUNICIPIO DE NOPALA
 DE VILLAGRAN, HGO.
 "OPERADO"
 EJERCICIO
 FISCAL
 2025

"Bajo Protesta de Decir Verdad Declaramos que los Estados Financieros, Presupuestales y sus Notas, son Razonablemente Correctos y son Responsabilidad del Emisor."

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LAS CIFRAS CONTENIDAS EN ESTE ESTADO FINANCIERO SON VERACES Y CONTIENEN TODA LA INFORMACIÓN REFERENTE A LA SITUACIÓN Y/O LOS RESULTADOS DEL "MUNICIPIO DE NOPALA DE VILLAGRAN". AFIRMANDO SER LEGALMENTE RESPONSABLES DE LA AUTENTICIDAD Y VERACIDAD DE LAS MISMAS Y ASIMISMO ASUMIMOS LA RESPONSABILIDAD DERIVADA DE CUALQUIER DECLARACIÓN EN FALSO SOBRE LAS MISMAS"